

TOWN OF SOUTHWEST HARBOR



**ANNUAL REPORT
2022**

~ DEDICATION ~

The 2022 Town Report is dedicated to Harold N. Hall, Jr.



Harold Niel Hall, Jr. (1932-2022) was born in Brooklyn, NY, the son of Harold N. and Edythe L. (Harlow).

Hal was a kind man. If you asked him to help you out, he would gladly help even into his 80s. He was an adventurer and flew his Cessna 150 to the Caribbean, Arizona, and to Maine, vacationing in Southwest Harbor where he started to build a house. Moving to Southwest Harbor in the late '80s, he began working for Ken Hutchins and Associates as a jack of all trades. Hal soon became a member of the volunteer fire department, rising to the position of captain and writing portions of the first emergency management plan. In his later years of volunteering, he would drive the fire truck, direct traffic, or have everything ready for the return of firefighters. When the new fire station was being built, he

helped oversee the construction, built the awnings for the building and shelving. He helped construct the kitchen and the office in the engineering room, anything to support his fellow firefighters. He was an ardent supporter of fire department fundraisers helping with the Halloween fundraiser, building props, and collecting tickets. He was most proud of helping with the construction of the pumper building, building the cupola. Hal also volunteered with the Harbor Committee and was member of the American Legion, having served in the Navy on the USS Piedmont. He leaves his wife, Anna H. Barnes Hall, and many friends.

~ IN MEMORIAM ~

This 2022 Town report is dedicated to the memory of Warren R. Worcester.



Warren R. Worcester (1925-2022) was born in Columbia, the son of Orman Charles and Helen (Wass). Moving to Southwest Harbor at age 4. He graduated from Pemetic High School in 1943 and joined the U.S. Army serving as a radio operator in the Pacific Theatre during WWII. During a stint of several months in hospitals he felt privileged to have seen Gen. Douglas MacArthur.

After returning home in 1946 Warren worked for Lawler Paint and H.R. Hinckley Companies until hired by the U.S. Postal Service. Warren married his beautiful classmate, Dorothy Robinson. They bought a home on Main Street, where they raised their son and lived for the rest of their lives. The best day of nearly 70 years of marriage and his life, "the day I married my wife!" They loved to travel and enjoyed trips throughout the U.S. and Europe.

Warren worked for the Postal Service 37 years with the last 8 as postmaster before retiring in 1983. He took part in the community in many ways. He joined the SWH/Tremont Masonic Lodge No. 77 & the American Legion. He was Master of both and served 72 years at the Masonic Lodge being the oldest living member. Warren was also a Cub Scout leader, president of the Congregational Church Men's Group, trustee of the SWH Public Library & SWH School District, Accounts Receivable Committee at MDI Hospital and volunteered for the SWH/Tremont Ambulance Service.



2022

ANNUAL REPORT

TOWN OF

SOUTHWEST HARBOR

Incorporated 1905

For the fiscal year July 1, 2021 – June 30, 2022

Including

The Proposed Warrant

For the fiscal year July 1, 2023 – June 30, 2024

MUNICIPAL OFFICERS AND OFFICIALS

Board of Selectmen

Carolyn Ball, Chair
Natasha Johnson, Vice-Chair
George Jellison, Jr.
James Vallette
Luke Damon

Town Manager, Tax Collector, Treasurer, Road Commissioner, General Assistance Administrator

Marilyn J. Lowell

Town Clerk, Registrar of Voters

Jennifer LaHaye

Deputy Tax Collector/Treasurer, Deputy Clerk, Bookkeeper

Becky Gatcomb

Deputy Clerk, Deputy Registrar

Sarah Abbott

Code Enforcement Officer, Licensed Plumbing Inspector

John Larson

Police Chief & Constable

John Hall

Harbor Master

Jarrold Kushla

Fire Chief, Emergency Management Director

Thomas Chisholm

Water – Sewer District Superintendent

Steven T. Kenney

BOARDS AND COMMITTEES

Board of Appeals

John Izenour, Chair
Jane Ayres Peabody

Theodore Fletcher

James Geary
Adam Babbitt

Conservation Commission

Jane Ayers Peabody
Francine Mayhew
Ellen Scull
Kristin Hutchins, Associate

Ann Ratcliff
Kathleen Slack
Ann Judd, Associate
Valerie Bodner, Associate

Jeff Dutra, Tree Warden
Eleanor Park, Tree Warden
Terry Powers, Associate
Elena Scotti, Associate

Harbor Committee

Nicholas Madeira, Chair
Jarrod Kushla, Harbor Master
Ronald Weiner

Michael Brzezowski
Anne Napier

John Stanley
Donald Sullivan
Corey Pettegrow

Planning Board

Eric Davis, Chair
John Williams

Kenneth Salvatore
Lee Worcester
Michael S. Levesque

Jack Ksionzyk
Priscilla Ksionzyk

Shellfish Conservation Committee

Jim Colquhoun, Chair
Bonnie Norwood

Michael Carroll
Dan Norwood

John Stanley
Jarrod Kushla, Warden

Warrant Committee

Priscilla R. Ksionzyk, Chair
Ellen Pope

Carl Wrubel
Lydia Goetze
Melanie

Alan Rosenquist
Ann Trotter

Historic Cemetery Committee

Aimee Williams
David Scull

Joan Terry

Katharine Newman Walton
Julie Fernald

Pemetic School Board

Susan Allen
Clifford Noyes

John Bench

Arron Lisy
James Sawyer

MDI High School Trustees

Steve Hudson

Ingrid Wilbur-Kachnar

Ann Ratcliff

Water & Sewer District Board of Trustees

Lee Worcester, Chair
Marilyn J Lowell

Ralph Dunbar

William "Gregg" Tillman
Kenneth Minier

Southwest Harbor Housing Authority

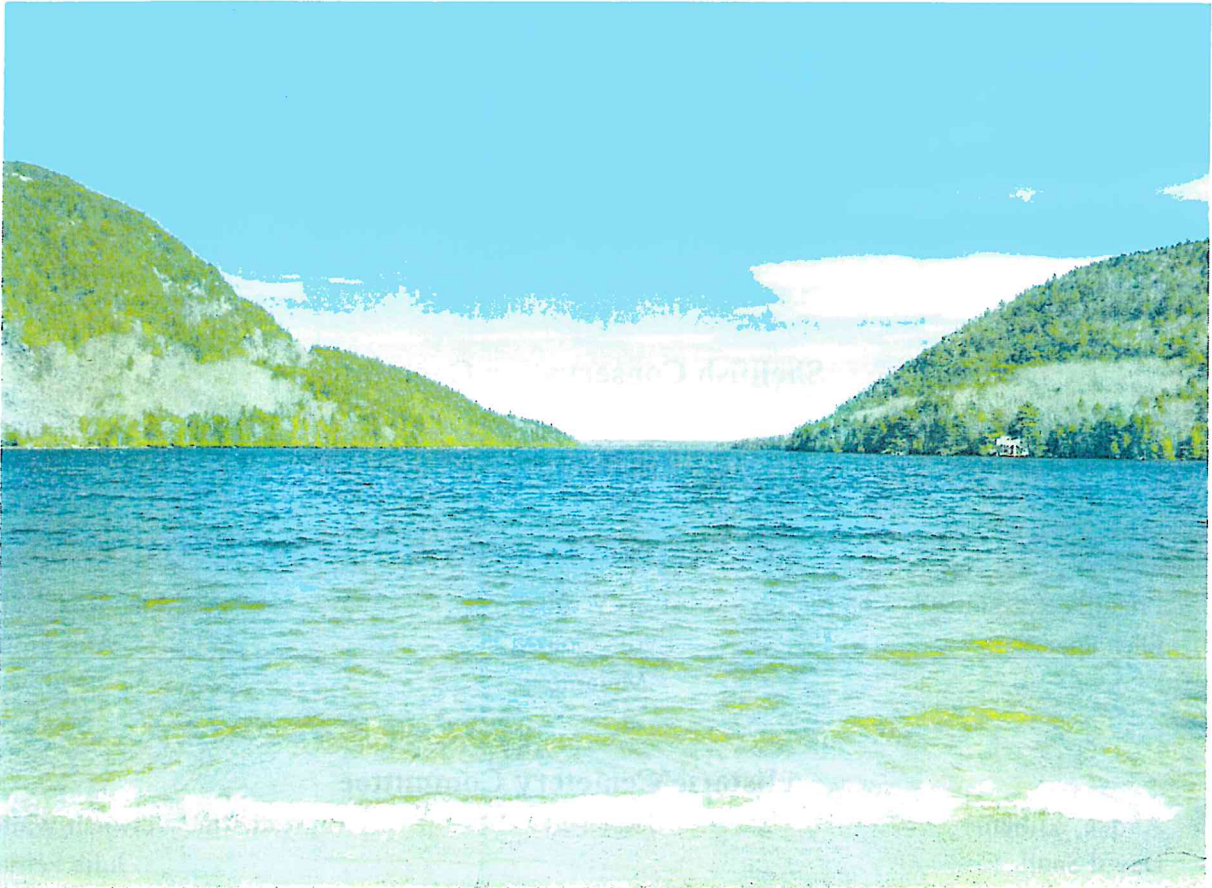
Lee Worcester, Chair
Janice Reed

Karen Craig

Sonia Field
Ellen Brookes

Acadia National Park Advisory Committee

Lee Worcester



STATE REPRESENTATIVES

Maine Senate, District 7

Nicole Grohoski
Maine State Senator
PO Box 1732
Ellsworth, ME 04605
Phone: 207-358-8333
Alt. Phone: 800-423-6900
Nicole.Grohoski@legislature.maine.gov



FEDERAL GOVERNMENT REPRESENTATIVES

U.S. Senate

Susan Collins
413 Dirksen Senate Office Building
Washington, DC 20510
Phone: 202-224-2523
<http://collins.senate.gov>

Angus S. King, Jr.
369 Dirksen Senate Office Building
Washington, DC 20510
Phone: 202-224-5344
<http://www.king.senate.gov>

U.S. House of Representatives, District 2

Jared F. Golden
1223 Longworth House Office Building
Washington, DC 20515
Phone: 202-225-6306 or 207-249-7400



MAINE SENATE

December 1, 2022

Marilyn Lowell
Southwest Harbor Town Manager
PO Box 745
Southwest Harbor, ME 04679

Dear Marilyn,

Thank you for your service to our community. I am grateful for all the work you do on behalf of Southwest Harbor and its residents.

Local officials provide the most direct connection between our constituents and their government. As your State Senator, I would like to offer you an open door, so we can work together to tackle the issues most important to the people we both serve.

If you have any ideas or suggestions for legislation that may be helpful in that effort, I am always available to listen. The deadline to submit legislation for the upcoming year is expected to be during the third week of December. With that time quickly approaching, please don't hesitate to email me at Nicole.Grohoski@legislature.maine.gov or call me at (207) 358-8333 with your thoughts.

It is an honor to serve as your State Senator, and I look forward to working with you to improve life for folks in our region and state as a whole.

Sincerely,

A handwritten signature in cursive script that reads "Nicole".

Nicole Grohoski
Senate District 7

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1004
(202) 224-2520
(202) 224-2600 (FAX)

United States Senate

WASHINGTON, DC 20510-1504

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

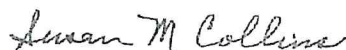
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

January 1, 2023

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

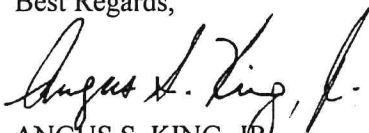
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress



Town Of Southwest Harbor

Office of the Town Manager

P.O. Box 745

Southwest Harbor, ME 04679

Tel. 207-244-5404

Fax 207-244-4483

Marilyn J Lowell, Town Manager

www.southwestharbormaine.org

manager@southwestharbor.org

TOWN MANAGER REPORT

With a year in the books as Town Manager I can sigh a little lighter. Even with 21 years of Municipal Government under my belt it still is a learning curve every day. The office staff is amazing, and I am so appreciative of all the demanding work they do. Training is always on the fore front, either by Zoom, in-person or amongst us. All three ladies are working extremely hard to better serve our residents.

September of 2022 was a big month for the Town Office staff. Becky Gatcomb, Bookkeeper/HR was published in the Maine Municipal Tax Collectors' & Treasurers' Association "Dollar\$ & Sense" newsletter, with her article on "Overlay", which is associated with the municipal budget. Jennifer LaHaye, Town Clerk was named "Rookie of the Year" by Maine Town and City Clerks Association. Sarah Abbott, Deputy Clerk continues to also cross train in both areas. All have proven what can be conducted with hard work and dedication.

Our Police, Harbor, Fire and Public Works Departments have had changes and additions again this year. The Police Department has a new officer, Michael Boucher. Jarrod Kushla, former Command Officer at the Coast Guard base is our new Harbormaster. Fire Chief Tom Chisholm is still at the helm and making the Volunteer Fire Dept. amongst the best with trainings and first-hand experience. Public works is still running the show with full timer Scott Alley and newcomer Mark Tinker. Mark has proven to be a great asset after the departure of Mike Faulkingham.

The Main Street project finally was underway in September. This has been a long-awaited project and could not have been done without the support of town residents. We are hoping the project will be completed by the spring of 2024. The Town is also going to get a new face lift with street lighting. Hopefully, there will be fewer burnouts with the upgrade to LED lights.

The Town Garage is also back on the front burner. Cutting the costs and investigating a more modest building to fit the Public Works needs was a priority. Even with the redesign, costs are a large concern. As everyone knows, any type of building material costs is extreme. With the aid of our engineers at Olver Associates, the Select Board will investigate grants and other monies to help lessen the cost burden to residents. The Sand/Salt building will also be getting a partial makeover on the lower, north gable end wall. The lower wooden wall will be replaced with a cast-in-place concrete wall. This will be huge improvements to stability and safety when using the front loader to gather sand/salt for plow trucks. The project will begin in April and take about four weeks.

We look forward to seeing residents at Pemetac on May 1st for Town Meeting and at the Fire Department on May 2nd for Town Election.

In closing I would like to thank my staff for working diligently to help their individual departments run smoothly, town residents, and Select Board for their continued support of town staff.

Respectfully,

Marilyn J Lowell
Town Manager

TOWN CLERK'S REPORT

The Town Clerk/Registrar of Voters is available during normal business hours to register residents. Residents should bring a picture ID and proof of residency such as a piece of mail with the physical and mailing address.

The Town Clerk handles issuing various licenses within the Town. Licenses are needed for boats, snowmobiles, and ATV's. Boats are licensed according to length and motor size and expire every year on December 31st. Snowmobiles and ATV's expire June 30th each year. Snowmobiles registrations cost \$56.00, ATV registrations have increased to \$71.00.

The Town Office offers these services online: Go to the Town website www.southwestharbormaine.org, for the links.

*Boat registrations, have your registration ready with boat information.

*Rapid Renewal or vehicle registrations, you **will need** your current registration and insurance.

Hunting licenses are required for anyone older than 10 and a fishing license is required for residents and non-residents 16 and older. Fees for these licenses vary.

When re-registering your vehicle please make sure to provide current insurance cards, mileage and previous registrations. Having all these items will make the process run more smoothly. Be sure to have your old registration if you are transferring plates, especially if you are looking to transfer credit. If registering a new vehicle and have questions about paperwork needed, please don't hesitate to contact the Town Office with questions.

All dogs within the Town must be registered by December 31st each year. Spayed/neutered animals cost \$6.00, while non-altered animals cost \$11.00. As of February 1st, a \$25.00 late fee will be collected. We will need to see a current rabies vaccination at registration time. If you no longer have this pet, please call, and let us know so we can keep our records updated.

Shellfish licenses may be bought at the Town Office. The Shellfish Ordinance stipulates those individuals must be licensed when clamming for private use. Commercial clamming is prohibited unless a waiver is obtained from the Shellfish Committee. Contact Jim Colquhoun at 244-7885 for information.

Marriage licenses are obtained at the Town Office also. We will need to see certified copies of divorce, annulment papers or death certificate, if applicant has been previously married. Both parties need to be present to sign the various forms required and there is a \$40.00 fee. The license is good for 90 days from date of issuance. If the wedding does not take place in this period, new papers need to be filed and another \$40.00 fee paid.

Proof of identity must be presented to the Municipal and City Clerks or State Vital Records Office staff. A brief application for securing a certified copy of the birth, death or marriage record must be filled out and presented, along with positive identification such as a driver's license, passport, or other government issued picture identification, that clearly shows that the person requesting the record is who they say they are. Identification requirements apply whether the records are requested in person or by mail.

Notary Public and Dedimus Justice Services are available at the Town Office at no cost to residents. If witnesses are required, you should have them meet you at the office. A Notary cannot be a witness to the document they are notarizing, and other Town staff may not be available. Documents need to be completed, but **NOT** signed. Signing documents needs to be done in front of the Notary. **Please call** to see if a Notary can see you on the day you plan to come.

TOWN CLERK'S REPORT CONTINUED

For the year 2022, the following licenses were issued:

Hunting and Fishing Licenses Issued: 141 Saltwater Registry Only: 9

Dog Licenses Issued:

Males/Females: 11 Neutered/Spayed: 94 Service: 1

Recreation Vehicle Licenses Issued:

Boats: 357 ATV's: 48 Snowmobiles: 64

The Town Clerk receives and files all birth, marriage, and death records, for the Town of Southwest Harbor. Certified copies of these records are available at the Town Office for \$15.00, with additional certified copies purchased at the same time, for \$6.00 each.

Marriage Licenses Issued: 15

Birth Records Received: 17

The Town Officials and Staff would like to give their condolences to the families and loved ones for the loss of 27 Southwest Harbor residents during 2022.

Benson, Peter Theodore III	04.17.2022	Mangum, Keno Rashaan	11.28.2022
Bernaquer, Dale Rolfe	09.20.2022	Milchuk, Leonard Carl Jr.	10.03.2022
Burnes, James Owen	04.26.2022	Mitchell, Janet L.	02.25.2022
Farley, Claudia Louise	03.04.2022	Mitchell, Madeline Marie	10.07.2022
Freiner, Margaret Anne	04.02.2022	Monteleon, Marjorie	01.05.2022
Haertel, Paul Frederick	06.05.2022	Scott, Shawn Dennis	11.22.2022
Hall, Harold Niel Jr.	09.19.2022	Seaman, John Wesley III	10.31.2022
Hanscom, Beverly Jean	06.14.2022	Smith, Darron Robert	07.27.2022
Kennedy, Patricia L	03.15.2022	Sweeney, Patricia Riley	01.17.2022
Kessner, David Morton	09.10.2022	Wolfe, Penelope S.	02.06.2022
Kramp, Barbara Ann	11.25.2022	Worcester, Warren Roscoe	04.18.2022
Leighton, Linwood Sherman	09.10.2022	Wright, Frederick F	09.07.2022
Leighton, Mildred Irene	04.30.2022		

Respectfully Submitted,

Jennifer E. LaHaye, Town Clerk

Code Enforcement Officer/ Local Plumbing Inspector

Name & Contact Information:

John Larson

244-5404

Office Hours:

Mondays 7:00am to 3:00pm

Fridays 7:00am to 3:00pm

In an on-going effort to streamline and make the permitting process easier, check the Town's web site for applications that can be filled out on-line and e-mailed back to the Town. The Town's web site is www.southwestharbormaine.org and the code enforcement office is southwestharborceo@gmail.com

In 2022 the following permits were issued:

Building Permits: (some permits were for more than one item)

- 2 permits issued for projects in the shoreland
- 17 permits issued for new dwelling units
 - 12 stick built
 - 4 modular
 - 1 mobile homes
- 15 permits issued for accessory structures
 - 6 permits issued for garages
 - 13 permits issued for additions
 - 13 permits issued for decks
 - 18 permits issued for other (demo, replacements, etc.)

The building permit fees totaled \$13,004.25. The total estimated cost of construction is \$3,755,000

Plumbing Permits:

- 24 permits issued for internal plumbing
- 7 permits were issued for new subsurface wastewater disposal systems
- 3 permits were issued for replacement subsurface wastewater disposal systems
- 1 permit issued for tank only

The plumbing fees totaled \$7,610.00 of which \$6,132.5 stays with the Town, \$1,477.50 goes to the State.

It is the Code Enforcement Office's continuing goal to assist applicants through the permitting process and answer questions or address any concerns.

Respectfully submitted,

John Larson
Code Enforcement Officer
Local Plumbing Inspector



SOUTHWEST HARBOR

Police Department

PO Box 1048

26 Village Green Way, Southwest Harbor, ME 04679



John D. Hall
Chief of Police

Phone -- (207) 244-7911
Fax -- (207) 244-5552

Michael W. Miller
Lieutenant

ANNUAL REPORT SOUTHWEST HARBOR POLICE DEPT.

Stepping away from the usual format of Town Reports where I present various numbers that may or may not mean anything to everyone, I thought I'd give the Town a personal view of the Department.

Yes, we respond to calls for service, all 1157 of them for the police department, but what are these calls? We have the car accidents, shop lifting, burglaries, drug investigations, etc. but there is so much more that never makes the headlines.

Like when Officer Bernhardt sat for hours over the course of a few days listening to a mother in despair over her child's choices. He spoke with the family members, not as a law enforcement officer, but as a caring person who is also a parent. Officer Bernhardt also became a Certified Instructor for the Maine Criminal Justice Academy and has spent countless hours teaching cadets and seasoned officers the mechanics of restraint and control. (Think handcuffing the bad guy who doesn't want to be handcuffed.) Or teaching our EMT's and Fire firefighters how to be safe when dealing with a combative patient. Or going to dances at Pemetec Elementary School. His contributions to the community are far reaching and largely unsung.

Then we have Officer Burke who seems to know everyone and he if he doesn't know you, he knows a member of your family. His countless hours talking with everybody and his wealth of knowledge as to how the drug trafficking in the area works is invaluable to the community. He will often come into the station and show me a bag of drugs that he has seized as evidence and is excited about getting it off the street. Not so much as to put the "bad guy" away as to preventing someone from getting hurt or worse. He's a big guy with a bigger heart that can befriend anyone with his bright smile and hearty laugh.

The newest Officer is Michael Boucher, a go-getter who is excited to be serving the community and looking forward to many more years here. Since coming on board in November he has written several detailed search warrants working on probably one of the most serious and costly crimes committed in the Town. (More on that later). The hidden talents that he possesses are intriguing and very beneficial to the Department.

Lt. Miller rounds out the Patrol staff with over 30 years of experience. Serving as the Interim Chief on two separate occasions and filling many roles within the department. He will be retiring in 2023 and next year I will extol on his accomplishments in more depth and fitting his stature.

Our Dispatch Center and Staff have undergone significant changes and are making headway on becoming even more modernized. While they handled a total of 2452 calls for service that resulted in an incident card for police, fire, and EMS, the total number of calls they answered that did not require a response from a first responder is far higher. A new radio system has been installed that has made communication with the officers, fire department and EMS personnel more robust, modern and safe. Dispatchers Patton, and Brown went to training this year to learn more effective ways to train new dispatchers and brush up on their own skills. Both have been with Southwest Harbor for many years and their knowledge of the community has saved lives and helped countless citizens with everything from finding their way, to returning their wallets, getting stray pets home, and directing emergency personnel into injured hikers on the various trails. Dispatchers Fitzgerald and Kelley who have years of experience in larger departments have been an endless help to me in learning their roles and responsibilities, guiding me, teaching me and correcting me. All our dispatchers have handled multi-agency calls with ease, professionalism and grace under fire that have been so valuable to everyone in community.

In closing I'd like to thank the Select Board and the Community for understanding the need to upgrade our services to keep in tune with the changing times. Again, it has been an honor to lead this Department in serving the community of Southwest Harbor.

Chief John D. Hall

Southwest Harbor Fire Department

The Southwest Harbor Fire Department responded to 253 calls for service during 2022, a 7.6% increase to 2021.

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>		
Alarms	38	30	29	28	33		
Fires	20	15	18	19	24	Current Members	28
Hazardous Conditions	16	19	17	15	20	Junior Firefighters	3
Motor Vehicle Accidents	15	12	13	12	16	Avg. members per call	3.1
Good Intent	30	29	20	10	10	Hrs. logged by members.	13,200
EMS/Rescues	63	68	18	14	9	Call to on-scene time	8.1min
Service Calls	70	60	28	31	6	Accidents or Injuries	0
Other	1	2	2	2	1		
Total Calls	253	235	145	131	119		

“Busy” is a common term used to describe your town’s strong and dedicated Fire Department in 2022. Meeting the demands of an ever-changing community, members again upheld the long and steadfast tradition of doing whatever is asked of them. Facing emergencies at all hours, in all weather, under all circumstances. A pride remains within the men and women of the Southwest Harbor Fire Department. With a people-matter approach, morale has remained high within our organization. SWHFD’s “can do” attitude continues its well-respected reputation known statewide.

Your fire department remains driven, moving forth with great enthusiasm. High-quality training, interagency cooperation, and top-level service continue to be the focus of the invaluable members that make up the Southwest Harbor Fire Department. Promoting public safety and the willingness to work within the communities we all serve are all contributing factors to your town's fire department's success. Role models fall within all levels of this great organization, and my extreme pride in what people do for one another is without words.

On behalf of the Southwest Harbor Fire Department, I would like to thank the men and women that continue to volunteer to keep our communities safe, the citizens of Southwest Harbor for their continued support in providing the resources needed to ensure the safety of their community, and to the other community-oriented services that support our efforts to keep the greater good safe and protected.

Respectfully,

Chief, Tom Chisholm
Southwest Harbor Fire Department

HIGHWAY DEPARTMENT

The Highway Department had a productive year. We reclaimed and paved the upper end of the Freeman Ridge Road, paved a section of the Herrick Road, the end of Fernald Point Road, and replacing culverts that need to be up sized. Shore Road had rebuilding and regrading, of the road, to get better drainage preventing the puddling of water and ice accumulation, on the section of road in front of Hinckley Boat. Thank you to Hinckley's for redoing their part of the parking along the road, making it a much nicer finished project and safer for workers to cross the road.

The Main Street, Sidewalk Project is finally under way. R.F. Jordans is doing the work and started this fall on tree and ledge removal. Work began again in March with more in-depth work on drainage, water, and sewer infrastructure. Versant has completed the pole installation and now waiting for the phone and cable companies to transfer their wires to the new poles and remove the old. Finishing touches to be completed in spring of 2023 prep for paving.

I would like to say good bye to Mike Faulkingham, who left this summer to further his career in municipal work for the Town of Bar Harbor Water Company. Mike gave us 11 dedicated years, sorry to lose him. Also, say hello to Mark Tinker, who joined us early fall and has already proven to be a great asset to the town.

I would like to thank Wayne Stanley for his help as a part-time plow truck driver and Ben Pierce, who really doesn't want to plow, but always is there when we are shorthanded. Ben has put a lot of time in plowing over the years.

Thank you to the Manager, the ladies in Town Office, for doing what they do best and the Select Board for all the dedication and hard work they do.

Respectfully Submitted,

Scott Alley

Public Works Foreman

2022 Harbormaster Annual Report

My name is Jarrod Kushla, and I am the new Harbormaster here in Southwest Harbor. Having been appointed Harbormaster in October 2022, much of the harbor's physical assets were starting to be removed and stored for the winter. Due to my commitments on active duty with the US Coast Guard, I have been working in a part-time roll since my appointment. I am extremely grateful that the Town accepted this arraignment and allowed me to pursue this wonderful opportunity. As of May 1st, 2023, I will be starting in a full-time role. I understand that this office has been in a transitional period over the latter half of 2022. I am looking forward to bringing stability and consistency to the office to better serve those who use this amazing harbor commercially and recreationally.

Manset Dock: The largest item of note is the amazing work Scott Alley and his team at the Highway Department did in leveling and regrading the waterfront area of the parking lot. This maintenance will allow for a smother flow of traffic for those commercial and recreational trailers to transit on their way to the boat ramp for launching of vessels. I am also in the beginning stages of acquiring a new Harbormaster office. The "shack" as it has been lovingly called for so many years is past its life expectancy. Our plan is to utilize an already existing structure owned by the town and refurbish it to meet the need of a Harbormaster office. By utilizing and already existing structure, this will greatly reduce the overall cost of the project with the project covering a few fiscal years to offset the cost and allow for continued improvements of other structures within the harbor.

Lower Town Dock: The Harbor Committee has developed an updated layout for the smaller floating docks that connect to the larger floats. This new layout will eliminate the tripping hazard that is currently present due to the use of dock lines crossing the walking path. I intend to implement this new layout this spring/summer after the Harbormaster boat is put in the water and all of the other floats and docks are installed.

One major item of note in my time of Harbormaster was the damage caused by the Christmas Eve storm. This storm caused one of the highest tidal surges on record and damaged numerous floating and fixed piers. It also caused one vessel to break free of its moorings and sink on the shoal north of Dysart's Marine. With my career background, safety is one of the most important items to me. I want to take this time to stress to every mooring owner in our harbor the importance of having your moorings inspected every three years per the town ordinance. It is imperative for the safety of our harbor and those that use it.

Finally, I want to thank everyone who has stopped by the "shack" or called to welcome me. I look forward to being a part of this community for a long time.

Respectfully,
Jarrod Kushla
Harbormaster

PLANNING BOARD

The Planning Board's objective is to review and administer the Land Use Ordinance of Southwest Harbor. Together with the Code Enforcement Officer, we continually try to inform and guide applicants through the permitting process to make our Land Use Ordinance (LUO) as user friendly as possible. We also continually review our ordinances to try to meet the changing needs of the residents of Southwest Harbor. The Planning Board welcomes any input, comments and needs from the public.

During the fiscal year July 1, 2021 to June 30, 2022, the Planning Board acted on the following applications and ordinance amendments:

- 1) Approved the application from Island Land Corporation & Ben C. Worcester III for a driveway over 200' long
- 2) Approved the application by Winter Cape LLC to nullify a previously approved subdivision granted to 291 Main St LLC in Jan 2018.
- 3) Approved an application by Smuggler's Den (Map 12/Lot 52 in B Zone) for a commercial structure bath house.
- 4) Approved Remote Participation Policy as defined by the Town.
- 5) Recommended Ought-to-Pass to the Selectboard re: changing the Zone for Map 4 Lots 44 (Rockland Boat), 43 (Berzinis), 42 (Mills) and 4-41(Berzinis) from General Development Zone to CFMA.
- 6) Recommended Ought-to-Pass to the Selectboard re: the proposed 911 Addressing Ordinance.
- 7) Tabled discussion re: proposed wireless communications ordinance dealing with buffering, tower height and fall zones.
- 8) Approved an application by Charles Watson to construct a 40' X 100' building for storage and residential living quarters above, and roof mounted solar panels.

Most of our meetings during fiscal year 21-22 were held via zoom. Thankfully all of the Planning Board members became more proficient on their computers. While we're pleased to have mastered that new skill, we are more pleased that we've begun to meet in person once again. Thank you to the Planning Board members and for their service to our Town. Thank you, too, to the Town Office staff for insuring that we are always well-prepared for each and every meeting.

Respectfully,

Eric Davis
Planning Board Chair

Warrant Committee Report to Citizens

As the new chair of the Warrant Committee for the 2023/2024 budget, I would like to thank the members of the committee first. Our new members Anne Trotter and Melanie Lisy have shown already what a tremendous addition they are to our team. Thank you to the entire committee, Ellen Pope, my vice chair, Anne Trotter, our secretary, Carl Wrubel, Lydia Goetze, Melanie Lisy, Alan Rosenquist....it was a pleasure to work together and I thank you for all your help in working the ins and outs of being the chair.

I would like to also thank Don Lodge who retired from chair for laying great groundwork and as Ellen Pope suggested we thank him profusely for being a great leader.

Our Town Manager Marilyn Lowell has excelled in guiding us through the budget and departments. She and her office team, Jennifer Lahaye, Sarah Abbott have kept us informed and on time with all the requirements this entails.

With the economy the way it is and times the way they are, we felt every department was mindful of their budgets and requests.

Respectfully,

Priscilla Ksionzyk

Chairman of 2023 Warrant Committee

SHELLFISH CONSERVATION COMMITTEE

In 2022, the Shellfish Conservation Committee began to slowly emerge from pandemic isolation.

We met in person for one scheduled meeting to discuss proposed license allocations for 2023. With input from the committee and after much discussion, we decided to issue an unlimited number of recreational licenses for 2023. One of our committee members had expressed concern that proposing unlimited numbers, even with the recreational limit of one peck per day would expose the resource to unacceptable risk of over-exploitation. The committee agreed that this was a possibility but felt that our history of issuing about 35 licenses per year without apparent damage supported the continued practice. And most importantly the committee felt that we could adapt to any observed overuse by limiting licenses. We agreed that to address this concern, we needed to pay attention to reports from diggers. We also agreed that our clam resource is too limited to allow any commercial digging. It was a productive and worthwhile discussion, and we are grateful that one of our members was willing to raise this concern.

We did conduct the planned flat survey with the Pemetic science students at Fernald Point in May. We found a robust population of soft-shell clams at about the same density as we found in a previous survey in 2009, about 100 bushels per acre of all sizes and about 90 bushels per acre of legal sized (> 2 inch) clams. We did make two interesting observations: 1) we found very few spat (small young clams), and 2) we found a large number of very large dead clams at considerable depth (about 10 inches). The first observation is consistent with the hypothesis that green crabs are having a serious effect on recruitment, and the second observation probably reflects some type of physical effect, perhaps many years ago. We also researched past records and found a similar situation in a small cove about 200 yards up Somes Sound from Fernald Point noted about 15 years ago. We are unsure of the cause.

Statewide information continues to support the significance of green crab depredation as a limiting factor for shellfish populations. It occurs to us that we have old survey results which could be compared to new data to get a sense of the magnitude of this effect. We last surveyed the Head of the Harbor flats in 2012 when we used this area as a source of transplanted clams and found very high populations (About 250 bushels per acre). It is unexploited because the DMR prohibits digging there because of the nearby sewage treatment plant. If green crabs are a recent population stressor, a repeat survey of an un-dug area should show a significant reduction. Therefore, we intend to conduct a re-survey at the Head of the Harbor in May with the Pemetic science students to determine whether populations are significantly reduced. We think it is a win-win project because it will provide vital information and will give our young citizens an introduction to principles of natural resource management and an appreciation for the value of volunteer service. Stay tuned for the results!

This year we sold 31 licenses which raised \$780. We spent \$295.06 for publication of mandated notices and equipment. We have \$6866.58 available and earmarked for shellfish management under the terms of our ordinance.

Respectfully submitted for the committee,
Jim Colquhoun, Chair

Southwest Harbor Conservation Commission

The Southwest Harbor Conservation Commission currently has 6 Voting Members, and 7 Associate Members. Any resident of Southwest Harbor who is interested in the oversight and protection of the Town's natural resources is invited to participate in the work of the Commission. Meetings are held on the first Tuesday of the month. For specific dates and times, check the Town's website. 2022 was a remarkably busy year for us.

Voting Members:

Jane Ayres Peabody, Treasurer
Eleanor Park, Tree Warden

Kathleen Slack
Ann Ratcliff

Francine Mayhew
Ellen Scull

Associate Members:

Kristin Hutchins
Elena Scotti
Jim Geary

Valerie Bodner
Ann Judd, Secretary

Jeff Dutra, Tree Warden
Terry Powers

Tree Program

Offering advice and expertise to residents, the Tree Wardens also supervise new plantings and schedule the annual inspection and subsequent care of existing shade trees in public areas and on the Town's main streets. The annual Tree Fund Appeal raises private money that is combined with town appropriation for yearly pruning, fertilization, or occasional tree removal of Town owned trees. During this past year, in addition to yearly pruning and maintenance of Town trees, 4 new flowering trees were planted at the Veterans Memorial Park. Additionally, trees at the Norwood Cove overlook were pruned back to reopen the cove vista. Shade trees that were planted in front of Pemetec School received additional care of mulching and fertilizing.

Parks and Recreational Areas

Two Town Parks and Chris' Pond recreational area are overseen by the Conservation Commission:

The **Veterans Park** in the middle of Town offers passive recreation for those who want to view the beautiful monument listed with names of the veterans of conflicts between 1905 – 2005. Each year on Memorial Day a ceremonial wreath is placed at the memorial to honor the veterans who served in those wars. The Conservation Commission is overseeing the refurbishment of the park because the park has seen substantial visitation during the summer months for the past 20 years by both residents and visitors. In addition to the planting of flowering trees, plans are in process to freshen the planting beds, reseed the lawn and replace a number poorly performing shrubs, taking one section at a time. The Commission is grateful to Bruce Riddell, the landscape architect who designed the Park, for his time and advice on this project.

Charlotte Rhoades Park

Master Gardeners and local volunteers continue helping to maintain the park and garden beds every week between late April and late November. During late spring, new picnic tables and fencing repair were needed, and some evergreen trees were planted along the north side of the property. Donated labor exceeded 500 hours for the 2022 season. During July and August, programs such as Story Hour for tots on Tuesdays, and Junior Naturalist programs on Fridays for elementary school age children have been very popular. Monarch tagging took place in August and September. Special visitations included some weddings, bridal showers and fall school field trips.

The Conservation Commission is grateful to our resident volunteers and Master Gardeners for their amazing commitment to help maintain the Rhoades Park during the summer months. We also appreciate the help of the Southwest Harbor Public Works Department, who care for the lawns during the season.

The 2023 Butterfly Release will take place on Thursday, July 27th with two afternoon sessions. For more information, please visit the park website: www.rhoadesbutterflygarden.org

Chris' Pond

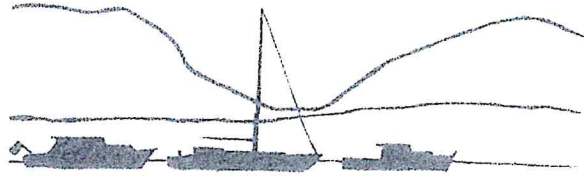
Chris' Pond is a popular ice-skating location and a warm-weather destination for picnics and watching wildlife. Local teachers and students also use the Pond for educational purposes. The Conservation Commission has overseen the Pond during the past 30 years. Thanks to the initiative of local residents and students during the 1990's, Chris's Pond went under a conservation easement held by Maine Coast Heritage Trust to benefit the public as a community natural area and park. MCHT has acquired the abutting properties with a potential plan to provide portions of these properties to the Town for conservation plus safer parking. If voters decide to accept the land at the Town meeting in 2023, plans for improvements will be underway.

Public Rights of Way in Southwest Harbor were listed, photographed, and documented as "visited/used" in 2022 for the benefit of all residents. The Commission is grateful to member Kathleen Slack for her work on this.

Advice and Recommendations on Buffering for Planning Board projects has been part of the Conservation Commission's work for many years, and when needed, qualified Conservation Commission members will continue to offer landscaping advice to applicants.

Respectfully submitted,

Ann Judd, Secretary



Southwest Harbor Historical Society

TO: Town and Residents of Southwest Harbor

RE: Annual Report

In 2022 we were finally able to open our Museum to the public and present three events, which were all well attended. We hosted an Open House that featured our first exhibit, hosted an Open House in honor of the late Ralph Stanley that was coordinated with his family who opened his boat shop for visitors to tour, followed by a program on Addison Packing and seine fishing.

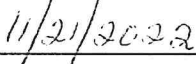
In the past year, we have been able to accomplish the following projects –

- ~ A professional hanging system was installed in the former sanctuary that is now our exhibit space. The system allows hanging of photos, posters and other print materials without the need to affect the walls with nails.
- ~ The stained-glass window at the front of the building (on second floor) was removed, professionally restored and reinstalled with new framing – it is now backlit so its beauty is visible at night to passersby.
- ~ A badly-needed new floor in a storage area (in vestibule) was installed as well as new drywall hung on the walls of the same storage area. This area will now be archival space for large artifacts.
- ~ With assistance from The History Trust, we are adding more items to our website in the Digital Archive section.

Our goal for 2023 is to present a full series of program/events for the community. We have so much rich history for the Southwest Harbor and Manset areas that we are anxious to be able to share it with visitors to our Museum at the Manset Meetinghouse.

The SWHHS appreciates the \$2,500 support from the town and its residents.


Aimee Williams, Board President


Date

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770

Annual Report

Southwest Harbor Housing Authority

The mission of The Southwest Harbor Housing Authority (SWHHA) is to provide decent, safe and sanitary housing for income eligible seniors, the disabled and families within its jurisdiction. The SWHHA's two locations, in town Southwest Harbor, are owned and administered by the MDI & Ellsworth Housing Authorities, and currently house fifty-one individuals and families. Each location has a waiting list for those interested in becoming tenants; applications are always being accepted.

Regionally, The MDI and Ellsworth Housing Authorities' Public Housing and Housing Choice Voucher Programs assisted over seven hundred individuals and families throughout Hancock County in 2022 in the amount of \$3,928,426.00. Payment in lieu of taxes (PILOT) to the Town of Southwest Harbor for 2022 was \$11,837.00.

The Acadia Community Association, the Housing Authorities' 501(c)3, provided programming for seniors across Mount Desert Island, from nutritious Meals on Wheels options, to a myriad of wellness classes for seniors, and minor home repairs for seniors wishing to age in place in their homes.

The Southwest Harbor Housing Authority Commissioners Board, Executive Director, and Staff are sincerely grateful for the continual support of the Southwest Harbor Town Office, the Police Department, the Fire Department, and the Public Works Department of the Town of Southwest Harbor. All help the SWHHA achieve its mission of providing decent, safe and affordable housing for community members.

The Southwest Harbor Housing Authority Board of Commissioners meets the third Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call Theresa at 207-288-4770, extension 127, to confirm the date and time of Board meetings, as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director H. Duane Bartlett at: duane.bartlett@emdiha.org.

Respectfully submitted,


Ben C. Worcester III,

Chairman, Southwest Harbor Housing Authority Board of Commissioners





**Pemetic Elementary School Annual Report
March 2023**

2022/2023 Enrollment (As of 3/21/23) 133 Students

<u>PreK</u> P-8 T-7	<u>K</u> 13	<u>1st</u> 13	<u>2nd</u> 20	<u>3rd</u> 6	<u>4th</u> 12	<u>5th</u> 11	<u>6th</u> 12	<u>7th</u> 17	<u>8th</u> 14
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The 2022-2023 school year has been quite an exciting year with welcoming the school community back into the building. Collaboration and communication between families, school and the Southwest Harbor community is helping our students achieve their academic success.

We have welcomed new staff to Pemetic this year, Dr Christine Gray as the new Principal, Katie Lawson into the kitchen, Michael Milazzo is the new music teacher, Allie Currie as our new 2nd grade teacher, Rachel Grickis in pre-K as an ed tech and Kasi Mitchell, Sara Reeves, and Martha Sareault all as special education ed techs. We are fortunate to have a staff dedicated to the Pemetic students and the town of Southwest Harbor.

The staff continues to participate in professional development as we keep growing together as a school that thrives for academic excellence and social emotional stability. Early release days provide the teachers and staff the ability to look at student performance data together and develop more targeted instruction that addresses students' individual needs. Working together, we are becoming more cohesive and are working toward becoming a standards-based school with a Multi-Tiered Support System (MTSS) model. MTSS is a tiered system that monitors student progress with increasing levels of support and is based on student learning data.

A great support taking place at Pemetic are the volunteers the Coast Guard has been providing. Coast Guard members go to the classrooms and provide individual and small group support during their lessons and will read stories to many of our younger students. We appreciate the support and collaboration our school community has developed with our Coast Guard family. Thank You!

Pemetic strives to be a safe place where all students, staff and families feel comfortable and welcome. Our school goal focuses on climate, culture, and clarity to ensure all of our staff can play an integral role in our students and schools desired achievements. Providing clarity for all the school community will help establish a clear vision and help maintain the communication amongst all parties. Along the lines of communication, the school has established a fundraiser to raise money and install a sign in front of the school so all members of the school community and beyond will know what is happening at Pemetic Elementary.

Catherine Johnson Grants continue to provide opportunities for the children of Southwest Harbor to experience cultural activities that they might not otherwise be exposed to. During the 2022-2023 school year several events took place: GRIT (3rd,4th,5th), Japan Studies, (3rd), Fairy Tale Theatre (1st), Theatre Integration with SEL (K, 2nd, 3rd, 6th), Social MEdia Presentation (4-8), Author & Illustrator Workshop (K, 1, 2), Puppets (5-8), Bird Carving (6-8), Ribbed Baskets (5-8), Percussion Discussion: Share Your Spirit! (PreK-8), The Art of Cheese: Fromage de France PreK-8), Handworks in Kindergarten: Head, Heart, & Hands (K), Visiting Artist Series (K-8), After School Arts Series 5-8), and the 8th Grade Class Trip (8th). Pemetic is very fortunate to have the Catherine Johnson Fund to support the Arts!

The extra-curricular opportunities at Pemetic have kept many of our students actively engaged in sports and musical activities. The Jazz Band, which is a combination of Pemetic & Tremont students, brought a silver medal home from the state competition. The Show Choir has been working diligently to prepare themselves for the shows & competitions. The girls basketball team won their division with the boys coming in second. Both teams improved so much over the course of the season. The soccer and cross country teams put their best efforts into their seasons and showed everyone what GRIT looks like.

The PTO continues to support our students in a variety of ways. The book fair returned for two events this year. The PTO has overseen multiple fundraising events this year to help support our students and staff. They also provided a concession stand at the Great Harbor Shootout basketball tournament. We are fortunate to have a group of dedicated volunteers. Thank you!

A special thank you to the School Committee (John Bench - Chair, Jim Sawyer, Cliff Noyes, Susan Allen, and Bo Lisy) for the many hours they commit to Pemetic Elementary. And thank you to the families and community of Southwest Harbor for supporting the students and staff at Pemetic!

Respectfully submitted,

Christine Gray, Ed.D
Principal, Pemetic Elementary School

This report focuses on the collective efforts of students, staff, and administrators working in the MDI Regional School System/AOS 91 during the 2021-22 school year. The tables below summarize our collective efforts, specific areas of focus, and, in some cases, revisions to plans for each Goal Area, as well as steps we plan to take in the 2022-23 school year. All goals and objectives align with the New England Association of Schools and Colleges (NEASC) and support the MDIRSS Service Promise: *AOS 91 works to interrupt educational inequities so that each child will thrive, one conversation at a time.*

Goal 1: Strengthen Learning Culture

Learning culture promotes shared values and responsibility for achieving the school's vision.	
Looking back, we... (September 2021 to August 2022)	Looking ahead, we plan to... (September 2022 to August 2023)
<ul style="list-style-type: none"> • Provided opportunities, resources, and support for teachers to develop and refine lessons and practices as it relates to: Anti-Bias Anti-Racism, social-emotional learning, mental health, and trauma-informed practices 	<p>In support of our service promise:</p> <ul style="list-style-type: none"> • Continue to steward the development of Anti-Bias Anti-Racist lessons and practices, strengthen social emotional learning through advisory programs and restorative practices in middle and high schools

Goal 2: Improve Student Learning

Student learning practices maximize the impact of learning for each student.	
Looking back, we... (September 2021 to August 2022)	Looking ahead, we plan to... (September 2022 to August 2023)
<ul style="list-style-type: none"> • Offered Professional Learning Opportunities to interested administrators, teachers & Ed Techs: <ul style="list-style-type: none"> ○ High Impact Teaching Strategies ○ Using Tech for High-Impact Teaching ○ The Science of Reading. • Supported Civil Discourse programming in all 6 - 11 social studies classrooms. 	<ul style="list-style-type: none"> • Review the newly updated MS and HS Maine DOE ELA and Math standards and revise the curriculum as needed (standards and scope and sequence) • Research beginning an Educators Rising chapter • Use grant funding to purchase decodable texts for K-2 classrooms in support of Science of Reading

Goal 3: Support Professional Practices

Professional practices ensure that practices and structures are in place to support and improve student learning.	
Looking back, we...(September 2021 to August 2022)	Looking ahead, we plan to...(September 2022 to August 2023)
<ul style="list-style-type: none"> • Worked to create an inclusive school climate that would attract a diverse workforce by explicitly communicating our values in our Professional and Teaching Frameworks. • Developed leadership pathways for ed techs and teachers. 	<ul style="list-style-type: none"> • Continue to refine the Performance Evaluation and Professional Growth System: <ul style="list-style-type: none"> ○ Form Steering Committee ○ Align student and parent surveys with new Frameworks ○ Pilot updated documents

Goal 4: Construct Learning Support

Learning support ensures that the school has appropriate systems to support student learning and well-being.	
Looking back, we...(September 2021 to August 2022)	Looking ahead, we plan to...(September 2022 to August 2023)
<ul style="list-style-type: none"> • Explored the feasibility of a Pre-K program to serve Mount Desert. A program to serve 4-year-olds was reviewed and approved by the MDES Board. 	<ul style="list-style-type: none"> • Begin a PreK program in Mount Desert • Tremont School will submit a PreK Expansion Grant to the MDOE

<ul style="list-style-type: none"> • Implemented a Pre-K program to serve Tremont and Southwest Harbor 4-year olds. • Offered a combined K-5 Summer School program, expanding from a tutoring model to a full-day program • Offered a combined ESY program parallel to the Summer School program • Continued to strengthen our academic and behavior Multi-Tiered System of Support (MTSS) by defining what MTSS is for all MDIRSS schools 	<ul style="list-style-type: none"> • Continue to support and improve the Summer School and ESY experience • Continue to strengthen our academic, behavior and SEL Multi-Tiered System of Support (MTSS) by: <ul style="list-style-type: none"> ○ Hire a district coach from Great Schools Partnership ○ Purchase PowerSchool Special Programs to house MTSS and 504 plans ○ Determine a PreK-10 Universal Screener with cut scores ○ Purchase AimswebPlus for progress monitoring
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Goal 5: Ensure Learning Resources

Learning resources ensure that the school has resources necessary to meet the learning needs of all students.

Looking back, we...(September 2021 to August 2022)	Looking ahead, we plan to...(September 2022 to August 2023)
<ul style="list-style-type: none"> • Followed the continued advice of the Maine DOE, MDI Hospital, and the Jackson Lab for carrying out full-time in-person instruction in all of our schools and to support extra-curricular activities. • Completed major upgrade of technology infrastructure including replacement of firewalls, expansion of bandwidth and extension of wifi to areas outside of each school. • Expended grant funds to support hotspot services for students who must quarantine due to COVID-19. • Hired a tech support specialist for Bar Harbor, Southwest Harbor, and the district. • Reviewed and updated the district website to improve communications with staff, families and MDIRSS communities. • Continued to advance and expand conservation, sustainability, and alternative energy programs in all MDIRSS schools (ex. Electric Bus) <p><i>Specific to COVID-19 impact:</i></p> <ul style="list-style-type: none"> • Revised budgets downward as needed. • Use federal COVID Relief Funds to safely open schools. • Managed 24 federal and state grants. • Implemented a pooled testing program for staff and students. • Used federal COVID Relief Funds to safely open schools. • Used federal funds to continue to provide food resources to support families in the community 	<ul style="list-style-type: none"> • Continue to explore options for contracting with an external Human Resources provider to reduce current legal fee expenses, support business office personnel, principals and to provide a consistent response to staff needs. • Continue to work with the school board to restructure and plan/implement a combined middle school and/or RSU structure. • Continue to manage COVID relief grant funds. • Host a Job Fair to recruit substitutes, ed techs, bus drivers and custodians

Respectfully submitted by: Mike Zboray, Superintendent of Schools, Julie Koblinsky, Director of Teaching and Learning 7-12; Rhonda Fortin, Director of Teaching and Learning Pre-k - 6; Melissa Beckwith, Director of Special Services; Cathy Kozaryn, Assistant Director of Special Services, and Nancy Thurlow, Business Manager working in close collaboration with all of the principals of schools in the MDI Regional School System: Matt Haney (MDI High School), Heather Webster (Conners-Emerson School), Gloria Delsandro (Mount Desert Elementary), Crystal DaGraca (Trenton Elementary School), Katie Truesdale (Cranberry Islands, and Frenchboro Schools), Mimi Rainsford (Swan's Island), Christine Gray (Pemetec Elementary School), and Jandrea True (Tremont Consolidated School).



**2023 Tax Appropriation Request (submitted December 2022)
Underground Youth Center and Youth Sports**

Southwest Harbor tax appropriation dollars help fund the *free youth center* and *sports programs* Harbor House operates for our communities.

The Harbor House “Underground,” as our free after school **Youth Center** is popularly called, is a special place for young people to play, hang out and connect with peers under reliable and responsible supervision. The Underground is open after school, school closure days and some school vacations. Now that the Covid scare is somewhat behind us and more manageable, we are able to welcome back children in grades 7 and 8 which allows us, once again, to offer this great programming to all children in grades 3 through 8.

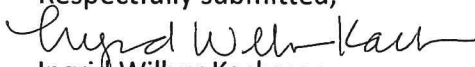
Program offerings at the Underground are getting back to normal as the world starts to transition to a post Covid time. We are once again able to offer some collaborative programming with the library and other program offerings include art projects with local artist Mike Duffy and participating in various community holiday celebrations. Our programming consistently takes in to account the interests of the participating children and we’ll continue to offer dynamic and exciting activities when possible.

Our **Sports Program** believes in offering our young sports enthusiasts the opportunity to learn sports, practice and hone their skills in a safe, fun and affordable place close to home. Over the past year we provided instruction and game play in soccer, basketball and tee-ball. We continue to collaborate with other area organizations for game play and last winter we were able to once again provide the collaborative 3rd through 5th grade basketball clinics with Acadian Youth Sports and the MDI High School varsity teams.

After a two-year hiatus because of Covid, we were able to hold the 28th Annual Great Harbor Shoot Out in March 2022. 64 teams from all over the state participated in this 3 day junior high and high school basketball tournament. Everyone who participated was so thankful to have a bit of normalcy back in their lives and they thoroughly enjoyed coming to the island for the tournament. This tournament is one of many fundraisers that raises funds for the various programs Harbor House offers our communities.

Harbor House will continue to promote healthy social interaction, leadership skills and provide creative, educational and athletic outlets for our community’s youth. Town appropriations are vital to the integrity and consistency of the Youth Sports Program and the Underground Youth Center and cover approximately 67% of the total annual expense for these programs. We are grateful for Town taxpayer support because, most importantly, it allows us to offer a *free* youth center and it helps us keep sports registration fees to between \$30.00- \$55.00, the lowest in the area.

Respectfully submitted,


Ingrid Wilbur Kachmar
Executive Director



12/01/22

We are so thankful for the dedicated support the town gives to its public library. Your contribution is essential as we strive to fulfill our mission to inspire and support the enjoyment of life-long learning, the love of literacy, and the exploration of new ideas, welcoming everyone through our doors.

It has been wonderful to see many of your faces this year as we have returned to normal foot traffic with over 40,000 patron visits and 50,000 items circulated, and still another month to go for the year! Many of you have made good use of our greatly expanded digital offering via the cloudLibrary and Kanopy film services. Our Digital Archive of over 10,000 local images continues to be one of our greatest strengths within our collection.

We're proud to announce that our patrons checked out more children's items than adults' in July. We believe this is a reflection on our strong children's program offerings, our new fine free policy, and our determined efforts to help stymie the summer reading slide through programs and partnerships, which is all the more critical in the time of COVID. We also owe much of this success to our strong partnerships in working local organizations such as Acadia National Park, the AOS91 School District, Island Readers and Writers, and Wendell Gilley Museum to name a few.

Library Journal magazine recognized our library as a Five Star Library this past year. We are one of only two libraries in Maine to be awarded with such an honor. This award is based on the strength of our programs, visits, and circulation, as well as digital downloads, ebooks, and internet use. Our engaged citizens help drive our collections and programs. We want to make sure we hear from all of you about what you need and value in your public library. We look forward to reaching more deeply into our community.

We are incredibly grateful to be a part of such a supportive community. The town support accounts for 12% of our operating budget. An additional 86% comes from contributions made to us by individuals and local businesses. Again, our sincerest thanks to the Select Board and all of our community members for keeping our library thriving.

Kind regards,

Erich Reed, Director



Southwest Harbor / Tremont Nursing Service, Inc.

Southwest Harbor / Tremont Ambulance Service

P.O. Box 437 • Southwest Harbor • Maine 04679

Phone (207) 244-3521

The Southwest Harbor–Tremont Ambulance Service has been serving the citizens of Southwest Harbor and Tremont since its incorporation in 1969. While the needs of the community have changed through the years, the Ambulance Service has maintained a commitment to delivering the highest level of professional emergency service. It is the consistent and ongoing support of both towns, as well as the generous support of individual donors, that enables us to provide year-round emergency care for all our residents and visitors.

Each year the town's appropriation is used to help fund our operational expenses, which include buying medical supplies, maintaining our ambulances, and employing highly trained EMS personnel. The Covid pandemic, inflation, and other challenges have strained our resources—both human and financial—but we have persevered and responded to more than 500 emergency calls in 2022. Our calls range from life-threatening situations to wellness checks and lift assists, but our well-trained crew members are ready with up-to-date equipment and two ambulances to respond to every situation.

Thank you for helping us serve your community!

Board of Directors: Andy Cline– President, Dave Ashworth – Vice President,

Colleen Maynard – Treasurer, Bonnie Norwood – Secretary, Mike Brengs, Sonia Field, MaryAnna Fox,

Kristin Hutchins, Ken Rozsahegyi, Colton Sanborn, Patti Selig, Shirley Soukup, Margy Vose



36 Mount Desert Street
P.O. Box 434
Bar Harbor, Maine 04609-0434
207 288 3375
www.barharborfoodpantry.org

Bar Harbor Food Pantry Annual Report 2022

To the residents of Southwest Harbor,

2022 was a year of records for the Bar Harbor Food Pantry. We served over 690 households this year, a record for us. Those households used the Pantry, onsite or through delivery, over 3300 times, another record. Southwest Harbor residents accounted for approximately 6% of the households served and 8% of Pantry usage.

This year was especially challenging due to record-breaking usage, high inflation, and recurring supply chain issues. But with the help of our dedicated staff and amazing volunteers, we continued serving our community without interruption.

Speaking of volunteers, they are vital to our work at the Pantry and at Serendipity, our fundraising resale clothing store. Over 40 dedicated community members have given over 2500 hours of their time to help us accomplish our mission. They work a wide array of jobs, from stocking shelves, packing eggs, sorting clothes, and running registers. The Pantry would not be able to have such an impact on our community without their dedication.

The Pantry's mission is to nourish and support our community through dignified access to healthy food. We serve our customers by collecting donations from community members and businesses like Hannaford and purchasing food through the Good Shepherd Food Bank and from wholesalers. This year, we will have spent over \$120,000 on food purchases alone and given our customers an estimated \$260,000 worth of food.

On behalf of our customers, thank you for your continued support! We could not do the work we do without the help of our island community and the generosity of its members.

Respectfully submitted,

Tom Reeve
Executive Director



November 21, 2022

Town of Southwest Harbor
 P.O. Box 745
 Southwest Harbor, ME 04679

RE: **Annual Request for Local Match Funds**

Dear Board of Selectmen:

Downeast Community Partners, now in our 5th year following the merge of WHCA and CFO, wishes to extend a thank you to Southwest Harbor's Selectmen and residents for your past support. Downeast Community Partners' mission is to improve the quality of life and reduce the impact of poverty in Downeast communities. Attached is a flyer that I hope will assist you in informing townspeople what we offer. If you would like more copies or additional information, please reach out to us. You can also reference our website www.downeastcommunitypartners.org

As in years past, DCP requests your support to continue, and expand, services to your community. **Many of the supportive services offered by DCP have a direct impact on town expenditures by reducing reliance on your general assistance program and increasing the reinvestment in goods and services by those who receive support. This represents a true partnership with your town in responding to the needs of your citizens.**

We request the same amount as last year, \$3,574,00 - to help low-income and vulnerable seniors, families, and individuals in your community. During the last fiscal year, DCP provided \$186,294.00 in services to your community. Southwest Harbor residents requested and received the following services:

<u>Services Provided</u>	<u>Number of Households/Individuals</u>	<u>Amount Expended/\$ Value</u>
Maternal Child Health	/3	\$6,230
The Heating And Warmth Fund (THAW)	/1	\$484
LIHEAP (Fuel Assistance)	/15	\$9,973
ERA (COVID Emergency Rental Assistance)	/40	\$127,744
Transportation (Number of Rides, not individual)	319	\$11,160
Aging in Place	/3	\$10,800
Early Head Start	1/1	\$19,399
Food Security	1/1	\$504
TOTAL		\$186,294.00

In addition to the above, DCP operates the *Helping Hands Garage Program*, which makes reliable used cars available at reasonable rates and terms. And as one of the larger non-profits in eastern Maine, DCP employs one Southwest Harbor resident.



Two Southwest Harbor residents volunteered with DCP last year, further strengthening our connection to your town.

Thank you for your consideration. We would like to meet with you or your budget committee to answer any questions or address any concerns. Please let me know the appropriate meeting date so that we can be sure to have someone attend. You can reach me at 610-5944 or by email at sharon.catus@downeastcommunitypartners.org.

In partnership,

A handwritten signature in black ink, appearing to read "Sharon Catus", with a long horizontal line extending to the right.

Sharon Catus
Director, Resource Development



"Helping people reach their dreams"

November 29, 2022

Board of Selectmen
Town of Southwest Harbor
PO Box 745
Southwest Harbor, ME 04679

Dear Board of Selectmen:

We are requesting \$1,800.00 from the Town of Southwest Harbor to enable Downeast Horizons to continue our mission assisting adults and children with disabilities from you town.

The rules governing Mainecare services our clients receive have changes, limits have been imposed, and waiting lists have been implemented. These changes directly affect individuals assisted by Downeast Horizons. Our annual budget of \$8.3 million is very lean and assists people with developmental disabilities by providing residential and community support services. Funds received from municipalities and donors go directly to benefit those we support.

Currently there are 270 individuals receiving direct services... approximately 570 family members served indirectly.... And it is through our partnership with local municipalities that we are able to meet this growing need for services. It is our belief that being included in the community provides additional opportunities, a larger support system, and a higher quality of life to the people we assist.

Please know we are personally grateful to your town for the compassion and past support received for adults and children with developmental disabilities, down syndrome, and autism. There has never been a year that seems to be challenging, yet despite the economic downturn, our communities and donors continue to see Downeast Horizons as a shining, bright light for serving individuals living with developmental disabilities. Witnessing these individuals' bright smiles out in the community and the delight in their eyes, we know they are an investment we see a return on everyday!

Thank you, on behalf of those we assist and for your consideration in providing a safe, secure community life for those served by Downeast Horizons.

Sincerely,

Ashley Johnson
Resource Coordinator

1200 STATE HIGHWAY 3
BAR HARBOR, ME 04609
TEL: 207-288-4234
FAX: 207-288-1056

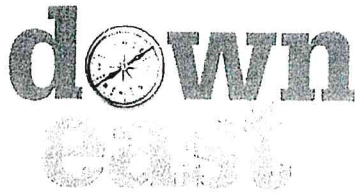
77 UNION STREET
ELLSWORTH, ME 04605
TEL: 207-667-7464
FAX: 207-667-1977

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Mr. Michael Tadenev
Ellsworth
Mr. Jerry Troger
Ellsworth

Mr. Anthony Zambrano
Executive Director



November 30, 2022

Town of Southwest Harbor
26 Village Green Way
PO Box 745
Southwest Harbor, ME 04679

To whom it may concern:

Please find the enclosed funding request for \$10,000 to assist with operating the Island Explorer transit system during the 2023 season. These funds will help enable us to operate 7 days per week public transportation in Southwest Harbor from June 23, 2023 through Indigenous People's Day, 2023.

We at DTI greatly appreciate Southwest Harbor's consistent support over the last twenty plus years.

Best regards,

Paul G Murphy

Paul G Murphy
Executive Director



**EASTERN AREA
AGENCY ON AGING**

Eastern Area Agency on Aging

240 State Street

Brewer, ME 04412

(207) 941-2865 (800) 432-7812

www.eaaa.org

Town of: Southwest Harbor

Last year Eastern Area Agency on Aging (EAAA):

- Provided health insurance counseling to over 6,000 community residents,
- Saved community residents \$1 million in Medicare premiums, deductibles, and copays,
- Provided 198,000 meals to homebound older adults, and
- Provided 21,000 hours of volunteer services across our region.

Because of the generosity of towns across our region, last year, we were able to **deliver 13,000 meals to homebound adults**. Through the continued support of towns and municipalities, we are able to offer essential services and resources to the most vulnerable residents in Washington, Hancock, Piscataquis, and Penobscot counties. Included, you will find a report listing services EAAA provided to benefit your residents over the past 12 months, as well as the associated costs.

With pandemic funding ending and our population's ongoing needs growing, as you prepare your town's budget, we ask you to increase your funding to Eastern Area Agency on Aging. Rising costs of food, fuel, and supplies have not only increased the cost to provide services but have increased the demand for services as older adults struggle to make ends meet.

➤ Your town's allocation to EAAA last year:	\$ 1,500.00
➤ Amount requested for 2023:	\$ 1,500.00

If you have questions, please contact Dan Frye at 1-800-432-7812 or dfrye@eaaa.org. We have also enclosed a one-page sheet that provides a summary of the programs and services we provide. Please visit www.eaaa.org to learn more about Eastern Area Agency on Aging.

Sincerely,

Dan Frye
Development Manager



To Whom it May Concern at The Town of South West Harbor,

FFCC has been blessed with receiving support from many towns in Hancock County in the past, including South West Harbor. Thank you for your ongoing support and consideration of our program and recognizing what we do for the community. Attached you will find our 2021 operating budget, a letter stating we have never been audited, and our application for funding. Here, we are happy to tell you about our organization.

FFCC operates two programs to serve families experiencing homelessness or at risk of homelessness. FFCC serves ALL people in Hancock County including SW Harbor.

FFCC Housing Program - Through a Project-Based Voucher Program in partnership with the Ellsworth Housing Authority, the FFCC Housing Program provides families who are homeless or at risk of homelessness access to 6 newly renovated apartments. One apartment is a four-bedroom, one a three-bedroom, and 4 are spacious 2 bed-room apartments. Families reside within the apartment utilizing the Project-Based Voucher for 12-18 months, allowing them the opportunity to gain the financial and emotional stability needed to transition to permanency. FFCC provides on-site staffing support by a live-in employee to monitor the property, offer assistance as needed, and to encourage residents to come together - creating a sense of community and allowing for parents to support one another. FFCC also provides an on-site Housing and Support Coordinator who partners with each parent to create a life plan, setting goals in all areas including but not limited to education, vocation, mental and physical health, parenting and life skills. The Housing and Support Coordinator partners with parents to identify the services that are needed to assist them in achieving their goals, and assists in connecting parents with identified services.

FFCC Outreach Program - Provides community education regarding family homelessness to equip community members with information about FFCC, allowing for more families to connect with FFCC to assist in resolving or preventing their homelessness . Providing tangible items to families experiencing or at risk of experiencing homelessness - including but not limited to food, clothing and hygiene items. FFCC assists families in linking with needed resources and services to prevent homelessness, i.e. assistance in accessing public assistance. The Outreach Program is essential in assisting families in accessing safe shelter when the Housing Program is at capacity.

We continue to strive to break the cycle of generational homelessness. Thank you for considering supporting us while we continue to be part of the solution. Please do not hesitate to contact me with any further questions.

Regards,

Shaina Fraser

FFCC Executive Director



14 McKenzie Avenue • Ellsworth, Maine 04605 • www.hospiceofhancock.org
207-667-2531 • Fax 207-667-9406 • e-mail: info@hospiceofhancock.org

~ Volunteer Service Since 1980 ~

November 1, 2022

2022 – 2023
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Beverly Lamoureux
Office Manager

Town Manager and Select Board
Town of Southwest Harbor
P.O. Box 745, 26 Village Green Way
Southwest Harbor, ME 04679

Dear Residents of Southwest Harbor,

Thank you very much for your support over the past year! Your partnership has strengthened Hospice Volunteers of Hancock County (HVHC) as we begin our 43rd year of serving the residents of Hancock County. We view our service to individuals and families who are experiencing some of life's most challenging times as a privilege and we are humbled in being able to do so.

During these past two and a half years of the pandemic, we adjusted, created, served in new ways, rebuilt and expanded our programs and services to accommodate the needs of the community, our volunteers and the individuals and families we serve.

Our direct services over the past year have included:

- Patient Care and Caregiver Support to 99 patients, **including 4 in Southwest Harbor.**
- Over 700 gestures of Bereavement Support directly to grieving community members, **including 4 Southwest Harbor residents.**
- We provided used health-supporting medical equipment to 181 local residents in need, **including 3 residents of Southwest Harbor.**
- We hosted 14 educational programs online with average attendance of 20 participants each.

We work in partnership with medical hospices, while remaining **an independent non-profit volunteer hospice organization, licensed by the State of Maine. As such, we depend on the generous partnership with our community for continued support.** These years of the pandemic have continued to demonstrate HVHC's strength and commitment to serving and adapting to the needs of our community. We are grateful.

We consider the towns we serve to be partners in the provision of these services, and the support of the residents of Southwest Harbor has made this important service possible. Thank you again!

Please let us know if there are ways you see that we could better serve your residents.

Sincerely,

Jody Wolford-Tucker, PhD
Executive Director





*Neighbors helping Neighbors
since 1997 on
Mount Desert Island
and the Surrounding Islands*

November 18, 2022

To the Residents of Southwest Harbor:

The following is a report to the Southwest Harbor community providing details of Island Connections' programs and activities.

Our mission is to provide free transportation and other services to seniors and people with disabilities on Mount Desert Island and the surrounding islands to enhance their independence and quality of life by utilizing our core group of dedicated volunteers.

The demand for our free transportation services is ever increasing. Since the start of the pandemic, our priority has been to only provide rides to medical appointments and food transport through various food delivery programs, including Meals on Wheels, Food Access Project and our volunteer shopping program. We provide rides to critical medical appointments such as cancer treatments, dialysis treatments, office visits to medical specialists, as well as regular check ups. We drive all over MDI and to Trenton, Ellsworth, Brewer, Bangor and Blue Hill. These rides not only serve our Neighbors but their family members as well, who would otherwise have to take time off work to drive their loved ones to their appointments. We also own and operate a wheelchair accessible van for our Neighbors with mobility challenges, as well as a multi-person van to transport more than one Neighbor at a time whenever possible.

In 2021, Island Connections' Volunteer Drivers delivered over 20,000 meals for the Meals on Wheels Program and 3,140 boxes of food for the Food Access Project.

From November 17, 2021 through November 17, 2022, Island Connections achieved the following:

- Provided 5,601 rides for a total of 63,735 miles
- 113 Volunteer Drivers gave 2,389 hours of their time to transport 162 Neighbors
- Provided 995 Grocery Shopping rides (sometimes the Volunteer takes the Neighbor to the store and sometimes the Volunteer does the shopping for them.)
- Added 71 new Neighbors
- Added 35 new Volunteer Drivers

17% of our Neighbors and 18% of our Volunteer Drivers are residents of Southwest Harbor. We are proud to serve the residents of Southwest Harbor and are very grateful for your ongoing support.

Sharon Linscott
Executive Director



ISLAND HOUSING TRUST

PO Box 851 Mount Desert Maine 04660

November 29, 2022

To the Residents of Southwest Harbor:

Thank you so much for granting \$2,500 in 2022 to Island Housing Trust's Home Owners Assistance Program (HOAP). This program provides needed assistance with down payments to bridge the gap for home buyers' financing, making home ownership more affordable to MDI's year-round workforce.

In 2022, IHT assisted a workforce family in purchasing a home at a price they could afford. They were long term renters and the owners wanted to sell them the house. IHT purchased the home from the owner and resold it to the new owners at a lower price (less \$67,000), keeping it affordable. The house was conveyed with covenants, keeping it affordable into the future.

IHT committed \$30,000 in HOAP funding to a home buyer who went under contract in 2020 to purchase a new modular home on the island. The house was placed in December 2021, and the homeowners moved into the home in August 2022. HOAP funds were dispersed at the closing.

While the numbers of people served by HOAP may be small, the results are tremendous. Each HOAP house is protected by affordability covenants, keeping them within reach of families on MDI in perpetuity. HOAP homes stay affordable to the people who teach our children, care for the sick, help us keep food on our tables, and work in our local businesses – the essential workforce of a vital community.

Your partnership in our work is especially important at this time. Thank you for continuing to be a partner in strong and thriving communities on MDI.

With gratitude,

Marla O'Byrne
Executive Director

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Kendra Rand • Peter Rogers • Gregory Scott • Christopher White • Averel Wilson

Marla O'Byrne, *Executive Director*

www.islandhousingtrul-41 - • (207) 244-8011



December 2022

Marilyn Lowell, Town Manager
Town of Southwest Harbor

Dear Marilyn,

Every town, city, plantation, and municipality in Maine is unique but a common thread ties us all together: no matter where we live, Mainers recognize our great state as one large, connected community with shared attitudes of hard work, compassion, and the willingness to help a neighbor in need. Similarly, the state's emergency critical care and medical transport system has its own community, with the shared goal of providing every Mainer the opportunity for the best possible outcome on what is often the worst day of their life. **Each partner plays an integral role, including LifeFlight, and together they form the chain of survival.**

LifeFlight of Maine is the state's only emergency air ambulance service, with three helicopters, an airplane, and specialty ground vehicles equipped as fully functioning mobile intensive care units. Our Crews bring advanced skills, medical technology, pharmacy, and blood directly to a patient's side, wherever they may be. We do this in partnerships with the many 911 dispatchers, fire/rescue, EMS, public safety, law enforcement, and hospitals across the state.

Since its founding 24 years ago, LifeFlight has safely transported more than 35,000 patients regardless of location, insurance status, or the ability to pay for care. These transports include patients of all ages and across all points in Maine. **Since 1998, 120 residents of Southwest Harbor have been cared for by LifeFlight, with 10 in the past year.**

LifeFlight, a non-profit organization, is among the most efficient providers of critical care air medical services, with the lowest costs and charges in New England. To maintain these standards, we rely on support from various funding sources, including individuals, businesses, foundations, and communities. Each year we reach out to every municipality in the state and invite them to support our Community Giving Campaign to ensure that the LifeFlight teams can continue to answer the call for help for Mainers, 24/7/365.

Last year, 194 communities donated a total of \$124,234. **This year, we need Southwest Harbor, and every community across Maine to come together as one to help us reach our collective goal of \$125,000. Please consider a gift of \$878, a rate of \$0.50 per capita.**

Your support helps LifeFlight operate and maintain a safe, fast, and reliable fleet, provide critical care education to the team and partners around the state, upgrade and replace advanced medical equipment, and enhance Maine's aviation infrastructure. **In a serious emergency, every minute counts, and in meeting Maine's need for critical care, the gifts we receive from Maine communities are symbolic of the thread that ties all Mainers together.**

We have enclosed FAQs about LifeFlight, a map of Maine transport locations, and a map of Maine communities that have supported us. **Please contact Ashley MacMillan at The LifeFlight Foundation at amacmillan@lifeflightmaine.org or 207-357-5508 with any questions.** If you need additional information or a specific town application form is required with this request, please let us know.

Sincerely,

Tom Judge
Executive Director
LifeFlight of Maine

Ashley MacMillan
Director of Annual Giving
LifeFlight Foundation

P.S. If a past request was recently approved and an invoice is required, please contact us so we may submit the invoice.



Keeping neighbors warm this winter.

**Town of Southwest Harbor
2023 Tax Appropriation Request for Heating Season 2023-2024
MDI Community Campfire Coalition**

The MDI Community Campfire Coalition was created in 2008 by area non-profits to provide heating assistance to those in need on MDI and the surrounding islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Southwest Harbor for its support in the amount of \$3,000 to aid us in providing fuel assistance to residents of Southwest Harbor, Maine next winter.

As of 2015 this program has been jointly managed by Harbor House Community Service Center and The Neighborhood House and all administrative costs associated with the program are absorbed by those organizations. One hundred percent of all funds raised go directly to heating assistance. The program normally operates from November 1 through April 30 but this fall we received requests much earlier than normal so we started helping people in mid-October.

Since its inception, the MDI Community Campfire Coalition has helped 1,424 families. During the 2021-2022 heating season we helped 67 families, separated by town as follows: 27 families from Southwest Harbor, 11 from Bar Harbor, 8 from Mount Desert, 16 from Tremont and 5 from the outer islands. Each applicant who qualified received 100 gallons of fuel or the equivalent in electric, wood, kerosene or propane. Applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale with limits of \$36,420 per individual or \$75,300 for a family of four +. Given current economic conditions, we expect to see an increase in applications for the 2022-2023 heating season and we've increased our support to 125 gallons or the equivalent.

It is hard to gauge what the 2023-2024 heating season will look like. How cold will the winter be, how high will fuel prices be and what level of assistance members of our community will need next winter. While the need fluctuates from year to year, the Coalition has helped as few as 67 to as many as 158 individuals and families in one heating season.

We ask the Town of Southwest Harbor to assist us with \$3,000 to ensure that we will once again be able to respond to those in need this coming winter.

Thank you for your support,

Harbor House Community Service Center, fiscal agent
The Neighborhood House

Mount Desert Nursing Association

COMMUNITY & HOME HEALTH CARE SINCE 1949

Town of Southwest Harbor
26 Village Green Way/PO Box 745
Southwest Harbor, ME 04679
Attn: Sarah Abbot, Deputy Clerk

November 4, 2022

Dear Town of Southwest Harbor,

On behalf of MDNA, we are writing to you in application for municipal funds supporting the next fiscal year: 2023.

2022 has been an exciting and busy year for MDNA! We have been able to recover from the Covid-19 pandemic in part by our donors and supportive community members. We were also able to host well-attended events, run successful fundraisers (annual Golf Tournament being the largest), and smoothly transition to a new electronic medical records system. Additionally, we were able to conduct a building renovation which was 100% funded by one vested donor.

MDNA has served over 30 patients in SWH so far this year, delivering 192 skilled nursing visits, 205 physical therapy visits, 67 occupational therapy visits, and 20 home health aide visits. Our staff consists of registered nurses, physical and occupational therapists, and PRN clinicians who visit residents' homes all over MDI delivering direct care. Their focus is to achieve and maintain the best quality of life by supporting patients to remain healthy in their homes for as long as possible.

Additionally, residents (both summer and year-round) frequently use our *Loan Closet* for medical equipment and utilize our vaccine clinics, free of charge. Lastly, we are thrilled to share that we have rejoined the Palliative Care Advisory Council in partnership with MDI Hospital. As we look to the future, we are excited to continue our services to our island community. The support we receive from the Town of Southwest Harbor assists us in providing this extra level of care that is simply not covered otherwise. We hope that we will again be awarded for town appropriation in the amount of \$2,000 for the 2023 fiscal year.

Thank you for your past support and your future consideration!

Warm Regards,

Angela Balacco, MS, MPH
Development & Communications

Amy McVety, MS, RN
Executive Director

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Diori Beck
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12 SUMMIT ROAD
PO BOX 397
NORTHEAST HARBOR, ME
04662-0397

TELEPHONE: 207-276-5184
FAX: 207-276-5185

WWW.MOUNTDESERTNURSING.ORG



Home Care & Hospice
Suite 1
50 Foden Road
South Portland, ME 04106

Office 800.757.3326
Fax 207.400.8891

November 17, 2022

To the Residents of the Town of Southwest Harbor
PO Box 745
Southwest Harbor, ME 04679

Re: Written report for Southwest Harbor Annual Report

Northern Light Home Care & Hospice cared for 30 residents of Southwest Harbor in our fiscal year ending September 30, 2022. This is an increase from 19 in the previous year. Twenty patients were assisted while they were at home recovering from illness or surgery, and another ten received end of life hospice services when the decision was made to stop seeking curative treatments. In total, our clinicians made 383 visits to those patients (as compared to 208 visits to Southwest Harbor patients in 2021). The town of Southwest Harbor benefited by an estimated \$100,764 from these visits and this quality care – a \$31,802 increase from the estimated \$68,962 economic impact in the previous year.

Services in these patients' homes included skilled nursing, rehabilitation therapy (speech, physical, or occupational), and home health aides for assistance with the activities of daily living. Other services provided were wound care, intravenous therapies, nutritional assessments, medication management, and telehealth. Hospice patients received additional services including massage therapy and pain and symptom management. Additionally, families of hospice patients benefited from bereavement support, which our organization provides for loved ones for up to 13 months following death.

In addition to in-home health services, Northern Light Home Care & Hospice also provided telehealth services to residents who would benefit from remote monitoring of vital signs in managing chronic illnesses.

We are very grateful for your continued support of \$1,870. These funds support vital services to a growing elderly population, help us provide services like telehealth that is not reimbursed by Medicare, and assist those without sufficient health insurance.

*Westside
Food
Pantry*



Sharing Is Our Story

**Town of Southwest Harbor
Community Service Organization Funding
2022 Report**

“Staying the Course...Navigating Change”

The Westside Food Pantry opened its 31st Distribution Season November 2021 looking to the horizon for signs that the pandemic was behind us. There were vaccines, no more lockdowns, fewer restrictions, but the world had been turned upside down. There was a “new normal.” And while uncertainty and chaos—actual and felt—had characterized the previous two years, it does us well to note what had remained stable and consistent. For when we look back over those years at the Westside Food Pantry, we see that together we navigated the changing times and stayed the course in assisting our neighbors with a bit of food security—our very reason for existing.

Truly, the challenges of the pandemic years to all of us on the west side of MDI were real and often very confusing and difficult. The change that was taking place around us had to be acknowledged and adapted to. And, in 2022 the effects of the pandemic, and the resulting wide-spread inflation required our adaptation as well. Our neighbors were not getting the buying power from their vouchers they previously received. The “bit” of food security we traditionally provided was reduced. We had to respond. Another change to be navigated! Through the generosity of our faithful financial supporters, and with the help of the Town of Southwest Harbor’s Community Service Organization Grant, we were able to offer what we called the “inflation voucher”—an approximately 10% hike in purchasing power through an extra food voucher each month. It was just one more change to be dealt with, another example of “Staying the course and navigating the change.”

The following figures indicate the scope of the work this grant enables:

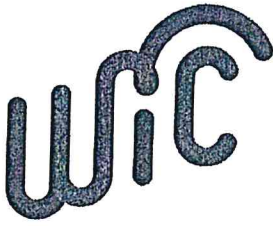
	<u>2021-22 Distribution Season</u>
Dollar value of vouchers issued	\$170,386
Number of adults served	2,198
Number of children served	670
Total Number of neighbors served	2,868
Southwest Harbor Households served	891
Other westside households served	787
New households registered	38

The Westside Food Pantry lives here and serves our “Westside” community. This community is larger however, than the geographic boundaries of the west side of MDI. We assist our neighbors among us locally for sure, but the support for this work is widely dispersed. Together, we form a far-flung *Caring Community!* We are blessed that the Town of Southwest Harbor is a member of this *Caring Community*. Thank you.

Dean Henry, for the Westside Food Pantry

For 32 years!

A Cooperative Sharing of the Westside Communities and St. Andrew & St. John Episcopal Church
*P.O. Box 767 * Southwest Harbor, ME 04679 * 207-46-8615 * westsidefoodpantry@gmail.com*
*Web: Westsidefoodpantry.org * Facebook: Westside Food Pantry*



WIC Program
 248 State St. Suite 3A, Box #10
 Ellsworth, ME 04605
 Tel: 667-5304 ext. 7228 Fax: 667-6117
 Serving Washington and Hancock Counties



December 1, 2022

Ms. Marilyn Lowell
 Town of Southwest Harbor
 P.O. Box 745
 Southwest Harbor, ME 04679

"My experience with WIC in the past year, as in the years previously, has been wonderful. I have been met with kindness and understanding, great information, and help with questions I have pertaining to the needs of my son. I have been so grateful for this service as it has helped me keep my son healthy & offered me information about his health, growth and development."

– Hancock County WIC Client

Dear Ms. Lowell,

I am writing this letter to ask you for your support for the WIC (Women, Infants, and Children) Program. WIC offers nutritious foods for low-income women who are pregnant, breastfeeding or recently had a baby, and to infants and children up to age 5. WIC also provides nutrition education, health screenings and support, focusing on the strengths and needs of individual families.

Last year, 23 residents from the Town of Southwest Harbor participated in WIC, receiving \$16,836 in food benefits. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of \$1,035, representing \$45 per resident served last year from the Town of Southwest Harbor. Federal funding will match up to \$2,000 of municipal contributions, amplifying your support and enabling WIC to serve even more young families in need.

Because transportation often is a difficult issue for many families who need the benefits WIC can offer them, providing access to WIC at the local level is vital. As in the past, WIC will continue to accommodate rural families at its main offices in Ellsworth, Machias, and Calais, as well as in satellite locations in Stonington, Bucksport, Eastport, Harrington, and other small island communities. Local community support is vital for WIC to maintain its critical rural access points.

If you have any questions or need additional information, please contact me.

With sincere appreciation,

Rebecca MacLean, MS, RD, CSO, LD
 WIC Nutrition Coordinator
 667-5304 Ext 7247 Fax 667-6117
 rmaclean@mainefamilyplanning.org

P.S. Please remember that support of WIC from the Town of Southwest Harbor makes a difference in the lives of women, infants, and children in your community. Thank you.

Statewide Board of Directors

Marla DeGeer, President • Ralph Johnson, 2nd Vice President • Strandy Quesada, 1st Vice President • Randall Phelps, Treasurer • Richard Farnsworth • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutzen • Barbara Shaw, Esq. • Mary Amory • John S. Williams • Kathryn Vezina • Mary Jude • Connie Adler, Secretary
 President/CEO George A. Hill



**Town Meeting Warrant
And
Secret Ballot Election**

**Monday, May 1, 2023
And
Tuesday, May 2, 2023**

County of Hancock, ss.

State of Maine

To: Chief John Hall, a Constable of the Town of Southwest Harbor, in the County of Hancock, State of Maine.

Greeting:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Southwest Harbor, in said county and state, qualified by law to vote in Town affairs, to meet in the Pemetic Elementary School, First Floor Auditorium, in said Town, on **Monday, the 1st day of May, 2023 at seven o'clock in the evening**, then and there to act on Articles numbered one [1] through forty-nine [49].

And to notify and warn said inhabitants to meet in the Southwest Harbor Fire Station Meeting Room on **Tuesday, the 2nd day of May, 2023 at ten o'clock in the forenoon**, then and there to act upon Articles numbered fifty [50] through fifty-three [53] by secret ballot, the polling hours therefore to be from 10:00 a.m. to 8:00 p.m.

Article 1: Election of Moderator – To choose a Moderator to preside at the meeting.

Article 2: To fix compensation for the Select Board Members of the Superintending School Committee and Members of the Board of Trustees of the Mount Desert Island Regional School District.

Article 3: To authorize the Select Board to choose and appoint all other non-elected municipal positions.

SOUTHWEST HARBOR SCHOOL DEPARTMENT

Note: Articles 4 through 14 authorize expenditures in cost center categories

Article 4 To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends **\$ 1,812,208**

Note: 2022-23 Amount was \$1,684,304

Article 5 To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 947,846

Note: 2022-23 Amount was \$ 889,713

Article 6 To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ -0-

Note: 2022-23 Amount was \$ -0-

Article 7 To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 104,546

Note: 2022-23 Amount was \$ 94,044

Article 8 To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 498,837

Note: 2022-23 Amount was \$ 460,018

Article 9 To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 99,104

Note: 2022-23 Amount was \$ 102,786

Article 10 To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 265,423

Note: 2022-23 Amount was \$ 259,760

Article 11 To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$204,153

Note: 2022-23 Amount was \$ 206,497

Article 12 To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 629,396

Note: 2022-23 Amount was \$ 591,381

Article 13 To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ -0-

Note: 2022-23 Amount was \$ -0-

Article 14 To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ 65,000

Note: 2022-23 Amount was \$65,000

Note: Articles 4 – 14 authorize a total budget of \$ 4,626,513

Note: 2022-23 Amount was \$4,353,503

Note: Articles 15 – 17 raise funds for the Proposed School Budget

Hand Count

Article 15 To see what sum the voters of the Town of Southwest Harbor will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$1,817,824**) and to see what sum the voters of the Town of Southwest Harbor will raise as the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2023 to June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$1,566,192

Explanation: The Town of Southwest Harbor's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise to receive the full amount of state dollars.

Hand Count

Article 16

To see what sum the voters of the Town of Southwest Harbor will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Southwest Harbor's contribution to the total cost of funding public education from Kindergarten to grade 12 for the period July 1, 2023 to June 30, 2024.

School Committee, Select Board, and Warrant Committee recommends \$ -0-

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Southwest Harbor's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 2, 1999.

Written Ballot Vote Required

Article 17

To see what sum the voters of the Town of Southwest Harbor will raise and appropriate in additional local funds for school purposes (**Recommend: \$2,480,070**) for the period July 1, 2023 to June 30, 2024, which exceeds the State's Essential Programs and Services allocation model (**Recommend: \$2,480,070**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$2,480,070** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$2,480,070**: The State funding model underestimates the actual costs to fully fund the 2023-2024 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Southwest Harbor's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Southwest Harbor's budget for educational programs.

Note: Articles 15, 16, & 17 raise a total town appropriation of **\$4,046,262**

Note: 2022-23 Total Town Appropriation was \$3,686,753

Note: Article 18 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

Article 18

To see what sum the voters of the Town of Southwest Harbor will authorize the School Committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee, Select Board, and Warrant Committee recommends \$4,626,513.

Note: 2022-23 Total Budget was \$4,353,503

Article 19

In addition to the amount in Articles 4 – 18, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2023-2024 for school purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

School Committee, Select Board, and Warrant Committee recommends passage.

Note: Current Year Totals: \$ 159,180

GENERAL GOVERNMENT

Article 20: To see what sum the Town will vote to raise and appropriate for **Administration** for the period July 1, 2023 to June 30, 2024.

Requested: \$ 3,155,302

Department	Approved FY 22/23	Requested FY 23/24 Appropriation
Administration	474,022	488,508
CEO/LPI	45,089	90,848
Boards and Committees	3,475	3,475
Contracted Services	714,265	716,363
Insurance	43,917	45,147
Municipal Buildings	38,361	40,027
Highway	307,306	312,609
Police	651,640	740,907
Dispatch	328,778	363,459
Fire	122,262	232,815
Harbor	123,396	128,498
Total	\$2,852,511	\$3,162,655

Select Board recommends passage.

Warrant Committee recommends an added \$3,000 to Contracted Services.

Note: 2022-23 Amount was \$2,852,511

Article 21: To see what sum the Town will vote to raise and appropriate for the Southwest Harbor Public Library for the period July 1, 2023 to June 30, 2024.

Requested: \$ 60,000

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$60,000

Article 22: To see what sum the Town will vote to raise and appropriate for Harbor House Youth Center and Recreation Programs for the period July 1, 2023 to June 30, 2024.

Requested: \$ 59,640

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$59,640

Article 23: To see what sum the Town will vote to raise and appropriate for the Mount Height Cemetery for the period July 1, 2023 to June 30, 2024.

Requested: \$ 12,500

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$12,500

Article 24: To see what sum the Town will vote to raise and appropriate for the Southwest Harbor / Tremont Nursing Service for the period July 1, 2023 to June 30, 2024.

Requested: \$ 90,000

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$78,000

Article 25: To see what sum the Town will vote to raise and appropriate for the Downeast Transportation (Explorer) for the period July 1, 2023 to June 30, 2024.

Requested: \$ 10,000

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$-0-

Article 26: To see what sum the Town will vote to raise and appropriate for Community Service Organizations for the period July 1, 2023 to June 30, 2024.

Requested: \$ 30,157

Organization	Approved FY 22/23	Requested FY 23/24 Appropriation
Bar Harbor Food Pantry	2,500	2,500
Downeast Community Partners	3574	3,574
Downeast Horizons/Health	1,800	1,800
Eastern Agency on Aging	1,500	1,500
Families First	n/a	1,000
Hospice of Hancock County	1,000	1,000
Island Connections	2,500	2,500
Island Housing Trust	2,500	2,500
Life Flight	882	878
MDI Community Campfire Coalition	3,000	3,000
MT Desert Nursing Association	n/a	2,000
Northern Light Home Care	1,870	1,870
SWH Historical Society	2,500	2,500
Westside Food Pantry	2,500	2,500
WIC	1,035	1,035
Total	\$27,161	\$30,157

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$27,161

Article 27: To see what sum the Town will vote to raise and appropriate for the Reserve Accounts for the period July 1, 2023 to June 30, 2024 with the Municipal Officers being authorized to draw funds from these accounts to be used in accordance with the purpose of the account.

Requested: \$ 381,685

Account	Goal Balance	Projected FY22/23 Year End Balance	Requested FY 23/24 Appropriation
State Revenue Sharing	200,000	172,959	n/a
Wage & Benefit	15,000	19,201	7,000
Tax Abatement	8,000	9,058	0
Legal & Accounting	45,000	43,505	10,000
Professional Development	20,000	3,088	18,000
Road Crossing Safety	20,000	19,640	360
Water & Sewer Infrastructure	200,000	236,559	73,440
D.A.R.E. Program		1,000	0
School Playground		45,000	0
Town-wide Planning	15,000	14,678	0
Unemployment Reserve	10,000	6,723	3,277
Rhoades Park	25,000	14,746	9,000
Tree Fund		0	2,300
Health Retirement Acct.	72,000	47,001	0
Historic Cemetery	15,000	1,365	13,635
Shellfish Conservation		6,767	0
Contract Snow Removal	10,000	5,000	5,000
Highway Small Projects	50,000	4,141	45,800
Culvert Replacement	5,000	18,261	0
Highway Salt & Sand	45,000	628	45,000
Paving	220,000	84,754	135,250
General Assistance	5,000	8,749	0
Records Preservation	15,000	5,300	9,723
Junior Fire Department	1,000	130	870
Sidewalk		0	0
Mapping Update	1,500	3,239	0
PD Cruiser Emergency Repair	8,000	14,064	0
Police Recruitment Reserve	40,000	39,650	350
Swap Shop	0	364	0
FD Equipment Emergency Repair	12,000	9,319	2,680
Property Revaluation	n/a	55,500	0
Fire Dept. Donation/Misc. Reserve	n/a	0	0
Police Dept. Donation/Misc. Reserve	n/a	0	0
Total:		\$890,389	\$381,685

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$342,950

Note: Credit amount \$9,723, from CIP Administration Records & Documents is allocated towards Records Preservation Reserve line.

Article 28: To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Accounts for the period July 1, 2023 to June 30, 2024 with the Select Board being authorized to draw funds from these accounts to be used in accordance with the purpose of the account.

Requested: \$ 277,354

Account	Projected FY22/23 Year End Balance	Requested FY 23/24 Appropriation
Administration Equipment	44,418	0
Administration Records & Documents	0	-9,723
Administration Municipal Buildings	193,375	74,593
Highway Vehicles & Machinery	253,281	75,508
Highway Sidewalks	-39,089	0
Highway Equipment	61,375	-33,414
Police Vehicles	61,611	42,651
Police Protective Equipment	12,656	15,884
Police Dispatch Equipment	-11,646	12,880
Fire Vehicles	162,793	24,650
Fire Equipment	61,553	12,922
Harbor General	44,330	5,148
Harbor Upper Town Dock	90,161	14,669
Harbor Lower Town Dock	127,320	8,917
Harbor Manset Dock	279,259	32,667
Total	\$1,341,398	277,354

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$395,686

Note: \$9,723 will be transferred from the CIP Administration Records & Documents to the Records Preservation Reserve line.

Article 29: To see what sum the Town will vote to raise and appropriate for Debt Service for the period July 1, 2023 to June 30, 2024.

Requested: \$ 747,496

Bond/Loan	Payoff Year	Principal Balance 6/30/2024	Requested FY 23/24 Appropriation
Main Street -G.O.B.	2033	390,000	55,685
Main Street Constr. Wtr. Portion	2035	486,489	43,034
Main Street Constr. Swr. Portion	2033	236,824	26,712
2018 Road Improvement GOB	2038	1,131,769	114,995
2019 Road Improvement GOB	2039	194,264	17,890
Fire Station	2030	308,000	59,025
Wesley-Mansell Project	2030	668,841	106,410

2018 DW & Lift Station	2050	747,005	31,920
2018 Road Improvement CW	2050	177,012	8,115
Water Tank	2042	334,250	18,570
Re-fi Water Bonds	2027	110,514	61,510
Water Upgrade	2029	68,222	13,024
Water Upgrade	2029	121,776	23,248
Refi Sewer Bonds	2033	508,355	72,934
Main Street Improvement Project	2043	2,601,844	94,414
Total		8,085,164	747,496

Select Board and Warrant Committee recommends passage.

Note: 2022-23 Amount was \$687,846

Article 30: To see if the Town will vote to authorize the Select Board or its designee to apply for and receive money, without further action by Town Meeting, from the State of Maine, United States of America, Maine Municipal Association, and other organizations deemed appropriate by the Select Board which may become available during the ensuing year.

Select Board recommends passage.

Article 31: To see if the Town will vote to reduce the amount to be raised by taxation by using estimated revenues and fund balances for the Municipal Budget for the fiscal year of July 1, 2023 to June 30, 2024.

Source	Budgeted Amount
Homestead Reimbursement	91,816
BETE Reimbursement	1,523
Payments in Lieu of Taxes	28,115
Municipal Revenue Sharing	0
Maine Local Roads	18,524
Other Revenues	1,059,523
Unassigned Fund Balance	0
Revenue Sharing Reserve	199,422
Total	\$1,398,923

Select Board and Warrant Committee recommends passage.

Article 32: To see if the Town will vote to increase the property tax levy limit of \$3,425,211 established for Southwest Harbor by State Law if the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Select Board recommends passage.

Article 33: To see if the Town will vote that the first half of taxes shall be due and payable on or before September 1, 2023 and that the second half of taxes shall be due and payable on or before February 2, 2024 and that interest shall be charged at the annual rate of 4% on any unpaid taxes due on September 1, 2023 beginning September 2, 2023 and on any unpaid taxes due February 2, 2024 beginning February 3, 2024.

Select Board recommends passage.

Article 34: To see if the Town will vote to establish the interest rate to be paid to a taxpayer who is found after abatement to have paid an amount of real estate taxes more than the amount finally assessed for 2023 at 4.0% per year on the amount of overpayment.

Select Board recommends passage.

Article 35: To see if the Town will vote to accept tax payments prior to the commitment date and to pay interest on said tax payments in the amount of 0% per year figured monthly until the tax commitment date is reached.

Select Board recommends passage.

Article 36: To see if the Town will vote to allow a Tax Club for the monthly payment of property taxes under such terms as the Select Board deems advisable.

Select Board recommends passage.

Article 37: To see if the Town will vote to accept all **Trust Funds** as received by the Town of Southwest Harbor Trust Officer during the fiscal year of July 1, 2023 to June 30, 2024.

Select Board recommends passage.

Article 38: To see if the Town will vote to have unexpended balances in the Town's accounts at the end of the fiscal year, except those which remain by law or are deemed necessary by the Select Board, transferred to the Unassigned Fund Balance or to any specified reserve fund, as deemed advisable by the Select Board, and to fund overdrafts in the Town's accounts from such unexpended balances, as deemed advisable by the Select Board.

Select Board recommends passage.

Article 39: To see if the Town will vote to allow the Select Board to reorganize and redistribute the current funds in the Capital Improvement Plan Accounts and the Reserve Accounts in accordance with the articles previously voted herein as deemed advisable by the Select Board.

Select Board recommends passage.

Article 40: To see if the Town will vote to authorize the Select Board to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Select Board to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town.

Select Board recommends passage.

Article 41: To see if the Town will vote to authorize the Select Board to dispose of town owned personal property with a value of \$20,000 or less under such terms and conditions as they deem advisable.

Select Board recommends passage.

Article 42: To see if the Town will vote to allow the Select Board to enter multiyear contracts.

Select Board recommends passage.

Article 43: To see if the Town will vote to authorize the Select Board to accept on behalf of the Town unconditional gifts of property and/or donations which they feel are in the Town's best interest to accept.

Select Board recommends passage.

Article 44: To see if the Town will vote to authorize the Select Board to enter into an agreement with the Southwest Harbor Water and Sewer District to pay the debt service on the Wastewater Treatment Plant Bond under such terms as the Select Board deem appropriate.

Select Board recommends passage.

Article 45: To see if the Town will vote to authorize the Select Board to utilize funds in the Southwest Harbor Water and Sewer District Reserve Account for the replacement and upgrade of equipment and infrastructure with an estimated life more than Twenty (20) years as the Select Board deem appropriate.

Select Board recommends passage.

Article 46: To see if the Town will vote to authorize the Select Board to establish a reserve fund in the name of Fire Dept. Donation/Misc. Reserve, with the Select Board being authorized to draw funds from the reserve account to be used in accordance with the purpose of the account.

Select Board recommends passage.

Article 47: To see if the Town will vote to authorize the Select Board to establish a reserve fund in the name of Police Dept. Donation/Misc. Reserve, with the Select Board being authorized to draw funds from the reserve account to be used in accordance with the purpose of the account.

Select Board recommends passage.

Article 48: To see if the Town will vote to authorize the Select Board to accept a gift of land adjacent to Chris's Pond from Conservation Limited Development, LLC, a subsidiary of Maine Coast Heritage Trust, to be used in conjunction with Chris's Pond public park, with such boundaries, and on such terms and conditions, as the Select Board deems to be in the best interests of Town.

Select Board recommends passage.

Article 49: To see if the town will authorize the Select Board to sign an interlocal agreement to make the town a member of the Acadia Disposal District. The Acadia Disposal District is a non-profit, non-taxable, quasi-municipal corporation organized to coordinate waste disposal for the member communities. Each member town will have one voting director on the board of directors that will manage this corporation.

Select Board recommends passage.

**The following articles will be voted on by secret ballot on
Tuesday, May 2, 2023**

Article 50: Election of Officers – To elect all necessary Town Officers as are required to be elected by secret ballot:

Two [2] members of the Select Board for a three [3] year term.

Two [2] members of the Superintending School Committee for a three [3] year term.

One [1] member of the Board of Trustees of the Mount Desert Island Regional School District for a three [3] year term.

Article 51: Question 1-

Shall the Town vote to adopt the “Ordinance on the Use of Docks, Piers, Wharfs and Other Such Facilities to Transfer Ship Passengers,” (Amended through 5/18/2018), as an addendum to the “Coastal Waters and Harbor Ordinance for the Town of Southwest Harbor, Maine” (Amended through 7/14/2020)?

Article 52: Question 2-

Shall an Ordinance entitled “Coastal Waters and Harbor Ordinance for the Town of Southwest Harbor, Maine,” (updated 5/2/2023) be enacted to repeal the current “Coastal Waters and Harbor Ordinance for the Town of Southwest Harbor, Maine” (Amended through 7/14/2020)?

Where amendments are proposed to existing text, additions are underscored, and deletions are ~~crossed out~~.

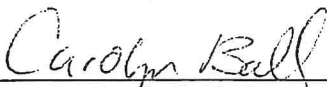
Article 53: Question 3-

Shall the following amendments to the Comprehensive Plan, sections noted as Workforce and Affordable Housing, Coastal Erosion and Stormwater Run-Off & Infiltration, be enacted as an addendum to the Comprehensive Plan?

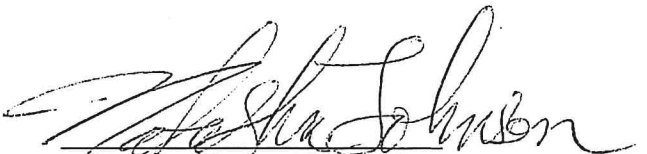
The polls will be open from 10:00 a.m. until 8:00 p.m. on Tuesday, May 2, 2023 for the Annual Town Meeting Referendum balloting.

The Select Board hereby gives notice that the Registrar of Voters will be in the Southwest Harbor Town Office in said Town of Southwest Harbor on Friday, April 28, 2023 from 9:00 a.m. until 3:00 p.m. for the purpose of registering new voters.

Given under our hands this 28th day of March, 2023

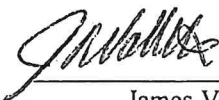


Carolyn Ball, Chair



Natasha Johnson, Vice Chair

George Jellison, Jr.



James Vallette



Luke Damon

The original warrant is on file at the Town Office. The attested copies are posted at the Town Office, Police Station, and Post Office.

REAL ESTATE TAXES DUE FOR FY 2021-2022

Total Outstanding as of July 1st, 2022 is \$97,872.88 over 44 accounts

Current Outstanding as of April 1st, 2023 are as follows:

<u>Name</u>	<u>Amount Due</u>
Damon, Ronda L	\$1,961.90
Donovan, Kathy	\$2,657.33
Gilley, Jack H. JR.	\$1,747.81
Goodwin, John W Jr Goodwin, Korey J	\$2,056.90
Goodwin, Korey	\$1,920.18
Hamblen, James B.	\$2,565.82
Harper, Sheryl E	\$23,599.57
Hartig, Ellen I	\$270.82
Herrick, Bruce D.	\$1,368.97
Kelley, Nahum & Melissa	\$1,334.51
Lawson, Tina L	\$992.68
Lyman, Steven J.	\$2,956.04
Martin, Stacy	\$1,278.83
McCarson, LLC	\$1,293.20
Murphy, Ernest	\$1,397.13
Sawyer, Nancy	\$1,529.47
Sawyer, Ronald (2 accounts)	\$1,249.42
Swanson, George G (2 accounts)	\$2,208.95
Twigg, Shawn	\$1,906.82
Total for 21 Accounts:	\$54,296.35

REAL ESTATE TAXES DUE FOR FY 2020-2021

Total Outstanding as of July 1st, 2022 is \$542,856.22 over 20 accounts

Current Outstanding as of April 1st, 2023 are as follows:

<u>Name</u>	<u>Amount Due</u>
16 VGW, LLC	53.28
Donovan, Kathy	\$2,961.33
Gilley, Jack H. JR.	\$1,735.39
Herrick, Bruce D.	\$1,360.16
Kelley, Nahum & Melissa	\$1,313.17
Murphy, Ernest	\$1,387.74
Sawyer, Nancy	\$1,527.35
Sawyer, Ronald B	\$1,220.97
Twigg, Shawn E	\$791.99
Total for 9 Accounts:	\$12,351.38

PERSONAL PROPERTY TAXES DUE FOR FY 2021-2022

Total Outstanding as of July 1st, 2022 is \$2,379.66 on 24 accounts
Current Outstanding as of April 1st, 2023 are as follows:

<u>Name</u>	<u>Amount Due</u>
AT&T Mmobility LLC	124.82
Burkes Hollow Florist on the West Side	\$71.33
Catalina Marketing Corporation	\$4.46
Dockside Inn	\$130.77
Eat-A-Pita Restaurant	\$53.50
Goodwin, Howard L	\$99.56
Haslam, T.E. Corporation	\$117.39
MDI Concrete	\$166.43
MDI Dental Arts	\$38.64
MDI Lobster Company	\$203.58
ME State Hayak	\$65.38
Mt. Desert Spring Water, Inc.	\$683.56
Next Level Sports Lounge	\$163.12
Norumbega Moving & Storage	\$35.66
Quietside Ice Cream Shoppe	\$98.08
Rouge	\$130.77
S.W. Hbr. Veterinary Clinic	\$17.83
Sargasso Salon Retreat	\$11.89
Tom Cat Tide	\$46.07
Unifi Equipment Finance	\$11.89
Total for 20 Accounts:	\$2,274.73

PERSONAL PROPERTY TAXES DUE FOR FY 2020-2021

Total Outstanding as of July 1st, 2022 is \$1,808.83 on 17 accounts
Current Outstanding as of April 1st, 2023 are as follows:

<u>Name</u>	<u>Amount Due</u>
AT&T Mmobility LLC	6.03
Burkes Hollow Florist on the West Side	\$42.26
Catalina Marketing Corporation	\$4.43
Dockside Inn	\$134.05
Goodwin, Howard L	\$101.64
Haslam, T.E. Corporation	\$120.79
MDI Concrete	\$169.40
MDI Dental Arts	\$39.77
MDI Lobster Company	\$207.69
ME State Hayak	\$75.13
Mt. Desert Spring Water, Inc.	\$699.69
Norumbega Moving & Storage	\$36.83
Quietside Ice Cream Shoppe	\$103.11
S.W. Hbr. Veterinary Clinic	\$4.62
Sargasso Salon Retreat	\$11.78
Total for 15 Accounts:	\$1,757.22



Hancock County Government

50 State Street, Ste 8 Ellsworth ME 04605
Telephone: (207) 667-8272
Monica L. Cease, Treasurer
Email: monica.cease@hancockcountymaine.gov
Website: hancockcountymaine.gov

County Commissioners
William Clark, District 1
John Wombacher, District 2
Paul Paradis, District 3

2023 County Tax Bill
January - December 2023

BILL TO: Board of Assessors
Town of Southwest Harbor
P.O. Box 745
Southwest Harbor, ME 04679

DATE: February 23, 2023
STATEMENT # 2023 Southwest Harbor
Mill Rate * 1000: 453.87
DUE DATE: September 1, 2023
INTEREST ACCRUES AFTER October 31, 2023
at 8% Per Annum

Municipality	2023 STATE VALUATION	% of Total Assessment	TAX AMOUNT
Southwest Hbr	804,550,000	4.95%	\$ 365,942.71
Description of Breakdown			Amount
County Assessment			\$ 260,705.61
Jail Operations Assessment			\$ 105,237.10
Debt Service Assessment			\$ -
Overlay			\$ -
Total of Breakdown / Invoice Total			\$ 365,942.71

TITLE 30-A §706. Apportionment of county tax; warrants

When a county tax is authorized, the county commissioners, within 30 days of that authorization, shall apportion it upon the municipalities and other places according to the last state valuation and fix the date for the payment of the tax. This date may not be earlier than the first day of the following September. They may add that sum above the sum so authorized, not exceeding 2% of that sum, as a fractional division necessitates and demonstrate that necessity in the record of that apportionment, and issue their warrant to the assessors requiring them to immediately assess the sum apportioned to their municipality or place, and to commit their assessment to the constable or collector for collection. The county treasurer shall immediately certify the millage rate to the State Tax Assessor. The State Tax Assessor shall separately assess this millage rate upon the real and personal property in the unorganized territory within the appropriate county.

*The county may collect delinquent county taxes and charge interest on delinquent county taxes as provided under:
Title 36, sections 891, 892 and 892-A.*

PLEASE INCLUDE THIS PORTION WITH PAYMENT DUE DATE: September 1, 2023
INTEREST ACCRUES AFTER: October 31, 2023
at 8% Per Annum

STATEMENT# 2023 Southwest Harbor REMITTANCE FOR: 2023 Southwest Harbor
SIGNED by ASSESSORS:

DATE: _____

AMOUNT DUE: **\$365,942.71**

MAKE CHECK PAYABLE TO: Hancock County Treasurer
Remit payment to: 50 State Str_64_e 8 Ellsworth, ME 04605

SOUTHWEST HARBOR SCHOOL DEPARTMENT

School Comm Approved
3/8/2023

		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	
	Fund Balance							
0000-0000-450000	Carryover	555,569	336,750	689,133	318,251	(18,499)	-5.49%	
	Revenues							
0000-0000-419908	Miscellaneous/Pre-K Reimbt	1,509	-	42,000	-	-	#DIV/0!	\$-0- Savings
0000-0000-448100	P.L. 874 (Impact Aid)	25,656	5,000	13,000	12,000	7,000	140.00%	Unaudited Figures
0000-0000-413110	Tuition	-	-	-	-	-	#DIV/0!	Pre-K Reimb - 22-23 Anticipated
0000-0000-452000	Transfers from Maint. Rese	65,000	-	-	-	-	#DIV/0!	Estimate
0000-0000-452001	Transfers from Bus Reserv	82,000	-	-	-	-	#DIV/0!	
0000-0000-431210	State Agency Clients	-	-	-	-	-	#DIV/0!	
0000-0000-431110	State Subsidy	302,159	325,000	359,033	250,000	(75,000)	-23.08%	Prelim. Estimate
	Property Taxes							
0000-0000-412110	Town Appropriation	3,485,154	3,686,753	3,485,154	4,046,262	359,509	9.75%	Appropriation
	Articles 15 & 17	EPS & Additional Local Funds Articles			\$ 4,046,262			
0000-0000-412120	Debt Service Appopr.	-	-	-	-	-	#DIV/0!	
	Article 16	Debt Service Appropriation			\$ -			
	<i>Total Revenues</i>	4,517,048	4,353,503	4,588,320	4,626,513	273,010	6.27%	
	Total Town Appropriation =				4,046,262	359,509	9.75%	<i>Difference per \$100,000 valuation</i>
								<i>\$63.29</i>

SOUTHWEST HARBOR SCHOOL DEPARTMENT								
		21-22	22-23	22-23	23-24			
Regular Instruction		Actual	Current	Anticipated	Proposed	\$	%	
	Regular Instruction	Expend.	Budget	Expend.	Budget	Difference	Difference	
							Explanation	
1121-1000-510100	Teacher Salary : Pre-K	23,187	48,155	48,155	50,098	1,943	4.03%	Not Shared w Tremont
1121-1000-520100	Medicare/Retire - Tchr Pre-	1,287	2,548	2,548	2,966	418	16.41%	
1121-1000-521100	BC/BS: Tchr. - Pre-K	2,500	5,000	5,000	5,000	-	0.00%	
1121-1000-510200	Ed. Tech.Salary: Pre-K	12,805	24,899	24,290	26,459	1,560	6.27%	
1121-1000-520200	Medicare/Retire - ET Pre-K	732	1,317	1,285	1,567	250	18.98%	
1121-1000-521200	BC/BS: ET - Pre-K	2,500	5,000	5,000	5,000	-	0.00%	
1121-1000-561000	Teaching Supplies - Pre-K	-	700	700	700	-	0.00%	
1121-1000-564000	Textbooks/Workbks: Pre-K	-	1,300	1,300	800	(500)	-38.46%	
1121-1000-573000	Replace/Purch Equip : Pre-	-	700	700	310	(390)	-55.71%	
1121-1000-581000	Dues, Fees, Conf: Pre-K	-	200	200	300	100	50.00%	
1121-1000-589000	Pre-K Program	-	-	-	-	-	#DIV/0!	
				-	-			
2900-1000-510100	Teacher Salary: G & T	17,581	18,531	10,000	6,033	(12,498)	-67.44%	10% Teacher
2900-1000-520100	Medicare/Retirem - G & T	952	981	592	357	(624)	-63.61%	
2900-1000-521100	BC/BS: G & T	1,500	1,500	1,500	1,500	-	0.00%	
2900-1000-521101	Deductible Coverage & Fee	-	-	-	-	-	#DIV/0!	
2900-1000-561000	Teaching Supplies - G & T	-	300	300	350	50	16.67%	
2900-1000-561001	Testing Materials- G&T	-	-	-	-	-	#DIV/0!	
30-1000-581000	G & T: Dues/Fees/Conf.	-	300	300	300	-	0.00%	
	<i>Total Regular Instruction</i>	1,421,992	1,684,304	1,581,598	1,812,208	127,904	7.59%	
	Article 4	Regular Instruction			\$ 1,812,208			

SOUTHWEST HARBOR SCHOOL DEPARTMENT

		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	\$	%	
Special Education		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Special Education								
2200-1000-510100	Res. Rm. - Tchr. Salaries	147,715	177,787	177,787	187,824	10,037	5.65%	
2200-1000-510200	Res. Rm. - Ed. Tech. Sal.	237,293	266,086	261,954	287,452	21,366	8.03%	3.4 teachers
2200-1000-520100	Benefits - Teachers - Res F	7,757	9,405	9,405	11,119	1,714	18.22%	
2200-1000-520200	Benefits - Ed. Tech.	12,914	14,076	13,858	17,018	2,942	20.90%	
2200-1000-521100	BC/BS: Tchr. - Res. Rm.	37,987	47,203	41,058	45,164	(2,039)	-4.32%	10% Rate Incr / 82% S1000 Share
2200-1000-521200	BC/BS: Ed. Techs.	97,544	108,683	97,684	108,865	182	0.17%	10% Rate Incr / 82% S1000 Share
2200-1000-521101	Deductible Coverage & Fee	3,792	8,800	8,800	8,800	-	0.00%	
2200-1000-525100	Tuition Reimb. (Taxable)	-	3,000	3,000	3,000	-	0.00%	
2200-1000-543000	Repair & Maint. - Equipmer	-	200	200	200	-	0.00%	
2200-1000-556000	Tuition	-	-	-	-	-	0.00%	
2200-1000-558000	Staff Travel	-	450	450	450	-	#DIV/0!	Out of District Place/Transf to Reserve
2200-1000-561000	Res. Rm. - Teach. Supplies	1,741	1,600	1,600	1,500	(100)	-6.25%	includes mileage, lodging & food
2200-1000-561001	Testing Supplies	-	1,150	1,150	744	(406)	-35.30%	specific requests
2200-1000-564000	Textbooks & Periodicals	2,575	3,215	3,215	3,715	500	15.55%	
2200-1000-573000	Replace/Purchase of Equip	358	700	700	1,500	800	114.29%	
2200-1000-581000	Dues, Fees, Conference	1,273	600	750	900	300	50.00%	
2200-1000-591000	Fund Transfers-Spec Ed Re	2,044	2,044	2,044	-	(2,044)	-100.00%	No AOS Reserve Transfer Needed - Maxed out
2500-2330-581200	Dues & Fees -Same Goal	1,024	1,200	1,026	1,200	-	0.00%	
2500-2330-534400	Spec Svcs Assessment	64,342	71,763	72,086	78,838	7,075	9.86%	Part of AOS Assessment
00-2140-534400	Other Prof.Svcs:Therap/Co	13,627	10,000	10,000	10,000	-	0.00%	
00-2150-510100	Teacher Salary: Speech	-	55,000	-	-	(55,000)	-100.00%	Contracted w Dot.Com
2800-2150-520100	Medicare/Retirem - Speech	-	2,910	-	-	(2,910)	-100.00%	
2800-2150-521100	BC/BS: Speech	-	21,899	-	-	(21,899)	-100.00%	
2800-2150-521101	Deductible Coverage & Fee	-	1,600	-	-	(1,600)	-100.00%	
2800-2150-534400	Other Prof Svcs.:Speech	73,456	1,500	95,876	100,669	99,169	6611.27%	Dot.Com Therapy
2800-2150-561000	Speech - Supplies	2	600	600	600	-	0.00%	
2800-2150-561001	Speech - Testing Supplies	-	1,500	1,500	1,500	-	0.00%	
2800-2150-573000	Speech - Equipment	2,540	500	500	500	-	0.00%	DIAL, CELF, TAPS assessments
2800-2150-581000	Speech - Dues/Fees/Conf.	-	400	400	400	-	0.00%	
2800-2160-534400	Other Prof Svcs.: OT	30,928	35,000	35,000	35,000	-	0.00%	
2800-2180-534400	Other Prof. Svcs.: PT	9,740	25,000	20,000	25,000	-	0.00%	
2810-1000-510100	Summer Schl: Tchr.	6,519	15,000	12,000	15,000	-	0.00%	
2810-1000-520100	Summer Schl: Benefits	343	842	635	888	46	5.46%	
Total Special Education		755,513	889,713	873,278	947,846	58,133	6.53%	
Article 5		Special Education			\$ 947,846			

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SOUTHWEST HARBOR SCHOOL DEPARTMENT								
		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	\$	%	
	Article 6	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Other Instruction		Career & Technical Education			\$ -			
Co-Curricular								
9100-1000-515000	Co-Curric.: Stipends	43,545	40,000	42,581	44,854	4,854	12.14%	
9100-1000-520000	Co-Curric.: Benefits	2,302	2,200	2,555	2,700	500	22.73%	
9100-1000-534000	Co-Curric.: Fine Arts Perfor	1,003	-	-	-	-	#DIV/0!	
9100-1000-560000	Co-Curric.: Gen. Supplies	177	2,800	2,800	2,500	(300)	-10.71%	Band, Drama, Show Choir, Math Counts, SC
9100-1000-564000	Co-Curric.: Books	653	300	300	300	-	0.00%	Jazz band & Show Choir music books
9100-1000-560500	Co-Curric.: Equipment	682	1,800	1,800	1,800	-	0.00%	music equipment/repair
9100-1000-581000	Co-Curric.:Dues and Fees	830	550	800	800	250	45.45%	festival fees and registration
9100-1000-589000	Co-Curric: Wellness Incenti	852	2,000	2,000	2,000	-	0.00%	
9200-1000-515000	Athletic: Stipends	20,935	27,000	26,731	30,786	3,786	14.02%	coaches, AD
9200-1000-515001	Athletic: Stipends - Officials	1,415	3,500	3,500	3,500	-	0.00%	
9200-1000-520000	Athletic: Benefits - Stipends	1,338	1,800	1,800	2,155	355	19.72%	
9200-1000-520001	Athletic: Benefits - Officials	(3)	1	1	1	-		
9200-1000-534000	Athletic: Other Prof Svcs	-	400	400	400	-	0.00%	
9200-1000-560000	Athletic: Supplies	-	1,000	1,000	1,000	-	0.00%	Balls
9200-1000-560500	Athletic: Equipment	2,626	3,000	3,000	3,000	-	0.00%	Uniforms
9200-1000-581000	Athletic: Dues/Fees/Conf.	-	300	300	300	-	0.00%	sports conference
	<i>Total Co-Curricular</i>	76,355	86,651	89,568	96,096	9,445	10.90%	
her Instruction								
Summer School								
4300-1000-510100	Summer Schl./Learning Lab	5,694	7,000	8,000	8,000	1,000	14.29%	Before/After school homework help
4300-1000-520100	Benefits - Summ Schl/LL	300	393	424	450	57	14.50%	
4300-1000-534000	Other Prof. Svcs.-Summ Sc	-	-	-	-	-	#DIV/0!	
	<i>Total Summer School</i>	5,993	7,393	8,424	8,450	1,057	14.30%	
Article 7		Other Instruction			\$ 104,546			
Student & Staff Support								
Guidance								
0000-2120-510100	Salaries: Guidance Counselor	71,200	75,256	75,256	78,915	3,659	4.86%	
0000-2120-520100	Medicare/Retirement	3,701	3,981	3,981	4,672	691	17.36%	
0000-2120-521100	Blue Cross/Blue Shield	20,950	21,899	21,899	24,089	2,190	10.00%	10% Rate Incr / 82% S1000 Share
0000-2120-521101	Deductible Coverage & Fee	1,739	1,600	1,600	1,600	-	0.00%	
0000-2120-532000	Prof. Svcs.	-	-	-	-	-	#DIV/0!	
0000-2120-558000	Staff Travel	-	125	-	-	(125)	-100.00%	
0000-2120-561000	Supplies	892	600	600	600	-	0.00%	
0000-2120-564000	Books	152	-	-	-	-	#DIV/0!	
0000-2120-564300	Periodicals	-	-	-	-	-	#DIV/0!	
0000-2120-573000	Equipment	-	-	-	500	500	#DIV/0!	
0000-2120-581000	Dues / Fees / Conferences	-	400	400	400	-	0.00%	
	<i>Total Guidance</i>	98,635	103,861	103,736	110,776	6,915	6.66%	

SOUTHWEST HARBOR SCHOOL DEPARTMENT

	21-22	22-23	22-23	23-24			
	Actual	Current	Anticipated	Proposed	\$	%	
Student & Staff Support	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Health Services							
0000-2130-510100	Salary: Nurse	-	55,000	-	60,330	5,330	9.69%
0000-2130-520100	Benefits: Nurse	-	2,955	-	3,572	617	20.88%
0000-2130-521100	BC/BS: Nurse	-	21,899	-	24,089	2,190	10.00%
0000-2130-534000	Prof. Svcs.: Nurse Contract	65,865	-	65,866	-	-	#DIV/0!
0000-2130-543000	Contr. Svcs.:Equip. Repair	70	150	150	150	-	0.00%
0000-2130-560000	Supplies	1,301	1,300	1,300	1,300	-	0.00%
0000-2130-564000	Books & Periodicals	-	-	-	300	300	#DIV/0!
0000-2130-573000	Replace/Purch. Equipment	34	300	300	-	(300)	-100.00%
0000-2130-581000	Dues / Fees / Conferences	-	300	300	200	(100)	-33.33%
	<i>Total Health Services</i>	67,270	81,904	67,916	89,941	8,037	9.81%
							includes travel
Improvement of Instruction							
0000-2200-530000	Assess.: Curric. & Techn.	53,550	62,541	62,742	70,027	7,486	11.97%
0000-2210-510100	Instructional Grants	5,790	7,000	6,500	7,000	-	0.00%
0000-2210-515000	Stipends - Cert Com/Mento	1,710	5,000	4,500	5,000	-	0.00%
0000-2210-520000	Benefits: Stipends	85	281	238	415	134	47.69%
0000-2210-520100	Benefits: Teachers	314	400	344	296	(104)	-26.00%
0000-2210-533003	Local W.S./Speakers	450	2,000	1,500	2,000	-	0.00%
00-2210-533002	Reading Recovery Cont. Hr	2,000	2,000	2,000	2,000	-	0.00%
00-2210-561000	Supplies/Books/Period	-	400	400	400	-	0.00%
0000-2212-533000	Curriculum Work	1,608	1,608	1,656	1,608	-	0.00%
	<i>Total Improve. Of Instruction</i>	65,507	81,230	79,880	88,746	7,516	9.25%
							\$12/student
Library & Audio Visual							
0000-2220-510100	Salaries: Librarian	29,275	30,886	30,886	33,509	2,623	8.49%
0000-2220-520100	Medicare/ Retirement	1,585	1,634	1,634	1,984	350	21.42%
0000-2220-521100	Blue Cross / Blue Shield	2,500	2,500	2,500	2,500	-	0.00%
0000-2220-521101	Deductible Coverage & Fee	-	-	-	-	-	#DIV/0!
0000-2220-530000	Prof Svcs:Libr Svcs/Superv	-	-	-	-	-	#DIV/0!
0000-2220-561000	Supplies	438	650	650	350	(300)	-46.15%
0000-2220-564000	Books	3,129	3,500	3,500	3,500	-	0.00%
0000-2220-564300	Periodicals	-	500	500	500	-	0.00%
0000-2220-573000	Replace/Purchase Equipme	-	-	-	-	-	#DIV/0!
0000-2220-581000	Dues / Fees / Conferences	-	300	300	300	-	0.00%
	<i>Total Library & AV</i>	36,926	39,970	39,970	42,643	2,673	6.69%

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SOUTHWEST HARBOR SCHOOL DEPARTMENT								
		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	\$	%	
Student & Staff Support		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
	Technology							
0000-2230-510100	Technology Integrator	61,700	66,085	66,085	71,579	5,494	8.31%	
0000-2230-510101	Techn Integr (Addtl Days)	-	4,598	4,598	4,980	382	8.31%	Addtl Hours (96)
0000-2230-520100	Benefits: Tech. Integrator	3,212	3,496	3,496	4,238	742	21.22%	
0000-2230-520101	Benefits: Tech. Integr(Addt	-	245	244	295	50	20.41%	
0000-2230-521100	BC/BS: Tech. Integrator	10,475	21,899	21,899	24,089	2,190	10.00%	10% Rate Incr / 82% S1000 Share
0000-2230-521101	Deductible Coverage & Fee	935	1,600	1,600	1,600	-	0.00%	
0000-2230-543200	Repair & Maint.	621	3,500	3,500	3,500	-	0.00%	To Self-Insure Laptops
0000-2230-558000	Staff Travel	-	250	250	250	-	0.00%	
0000-2230-560000	Supplies	1,438	900	900	900	-	0.00%	cartridges/bulbs etc.
0000-2230-565000	Software	4,962	5,150	5,500	5,000	(150)	-2.91%	Moved Spec Ed Software to this line
0000-2230-565002	Software/Site Lic - AOS 91	13,197	23,030	23,000	25,000	1,970	8.55%	AOS Software Sharing Incl Firewall
0000-2230-573400	Equipment - Incl MLTI Leas	24,889	22,000	25,000	25,000	3,000	13.64%	MLTI & Apple TV Leases Incl.
0000-2230-581000	Dues, Fees, Conf., Travel	1,320	300	300	300	-	0.00%	
	<i>Total Technology</i>	122,749	153,053	156,372	166,731	13,678	8.94%	
	Article 8	Student & Staff Support			\$ 498,837			
System Administration								
	Office of Superintendent							
0000-2320-533200	Assessment: Administration	75,850	87,394	87,660	83,012	(4,382)	-5.01%	AOS Formula/ SWH's % = 10.36%
	<i>Total Office of Supt.</i>	75,850	87,394	87,660	83,012	(4,382)	-5.01%	Part of AOS Assessment
	<i>Note: Total Office of Superintendent Assessment for SWH = \$ 231,877</i>							
System Administration								
	School Committee							
0000-2310-515000	Salaries: School Committee	2,500	2,500	2,500	2,500	-	0.00%	\$500 each board member
0000-2310-520000	Soc. Sec. / Medicare	191	192	192	192	-	0.00%	
0000-2310-534000	Prof. Svcs.: Legal & Audit	7,774	11,500	11,500	12,000	500	4.35%	
0000-2310-581000	Dues / Fees / Conferences	1,311	1,200	1,300	1,400	200	16.67%	
	<i>Total School Committee</i>	11,776	15,392	15,492	16,092	700	4.55%	
	Article 9	System Administration			\$ 99,104			

SOUTHWEST HARBOR SCHOOL DEPARTMENT

		21-22	22-23	22-23	23-24			
		Actual	Proposed	Anticipated	Proposed	\$	%	
School Administration		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Office of Principal								
0000-2410-510400	Salaries: Principal	111,145	104,571	102,000	106,080	1,509	1.44%	
0000-2410-511800	Salaries: Secretaries	78,786	77,953	84,078	88,321	10,368	13.30%	
0000-2410-520400	Benefits: Principal	5,823	5,532	5,396	6,280	748	13.52%	
0000-2410-520800	Benefits: Secretaries	5,912	5,964	6,432	6,757	793	13.30%	
0000-2410-521400	BC/BS: Principal	16,107	14,128	7,983	8,781	(5,347)	-37.85%	10% Rate Incr / 82% S1000 Share
0000-2410-521800	BC/BS: Secretaries	25,168	29,882	25,976	28,574	(1,308)	-4.38%	10% Rate Incr / 82% S1000 Share
0000-2410-521401	Deductible Coverage & Fee	625	4,800	3,200	3,200	(1,600)	-33.33%	
0000-2410-544450	Copier Lease/Purchase	5,080	5,080	5,080	5,080	-	0.00%	
0000-2410-554000	Advertising	3,999	3,000	3,000	3,000	-	0.00%	
0000-2410-558000	Staff Travel	-	250	250	250	-	0.00%	
0000-2410-560000	Office Supplies / Postage	2,507	3,500	3,500	3,500	-	0.00%	
0000-2410-564000	Books & Periodicals	54	100	100	100	-	0.00%	
0000-2410-573000	Replace/Purchase Equipme	850	1,000	1,000	1,000	-	0.00%	
0000-2410-581000	Dues / Fees / Conferences	865	1,500	1,500	1,500	-	0.00%	
0000-2410-589000	Miscellaneous	7,292	2,500	3,000	3,000	500	20.00%	Promotion & HOW Awards
	Total Office of Principal	264,211	259,760	252,495	265,423	5,663	2.18%	
	Article 10	School Administration			\$ 265,423			
Transportation and Buses								
	Student Transportation							
0000-2700-511800	Salaries: Bus Drivers	61,376	88,253	91,610	95,097	6,844	7.75%	
0000-2700-520800	Soc.Sec./Medicare	4,189	6,752	7,008	7,275	523	7.75%	
0000-2700-521800	BC/BS: Bus Drivers	31,368	39,892	39,892	43,881	3,989	10.00%	10% Rate Incr / 82% S1000 Share
0000-2700-521801	Deductible Coverage & Fee	1,600	1,600	1,600	1,600	-	0.00%	
0000-2700-534000	Physicals & Drug Testing	673	1,000	1,000	1,000	-	0.00%	
0000-2700-543000	Contr. Svcs.: Bus Repairs	21,294	20,000	21,000	22,000	2,000	10.00%	Incl. Extra Drivers
0000-2750-551400	Transp. Purchased fr Privat	76	-	-	-	-	#DIV/0!	
0000-2700-552000	Insurance: Bus	2,515	2,800	4,201	5,000	2,200	78.57%	On 3 buses & increase cost
0000-2700-560000	Supplies	543	1,000	1,000	1,000	-	0.00%	
0000-2700-562600	Fuel	13,074	12,000	21,000	20,000	8,000	66.67%	5300 gallons approx.
0000-2700-573000	Replace/Purch. Of Equipme	8,160	-	-	7,100	7,100	#DIV/0!	Radios for Buses/School
0000-2700-591000	Purch of SchlBus/ Reserve	101,500	33,000	33,000	-	(33,000)	-100.00%	
0000-2700-581000	Dues/ Fees/ Conference	176	200	200	200	-	0.00%	
	Total Transportation	246,544	206,497	221,511	204,153	(2,344)	-1.14%	
	Article 11	Transportation & Buses			\$ 204,153			

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SOUTHWEST HARBOR SCHOOL DEPARTMENT

	21-22	22-23	22-23	23-24			
	Actual	Current	Anticipated	Proposed	\$	%	
Facilities Maintenance	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Operation & Maint. Of Plant							
0000-2600-511800	Salaries: Custodians	175,180	155,500	167,355	172,368	16,868	10.85%
0000-2600-520800	Soc. Sec./ Medicare	12,767	11,895	12,803	13,186	1,291	10.85%
0000-2600-521800	Blue Cross / Blue Shield	22,911	23,949	23,949	26,344	2,395	10.00%
0000-2600-521801	Deductible Coverage & Fee	800	800	800	800	-	0.00%
0000-2600-541000	Utility Svcs.: Sewer / Water	10,817	7,500	8,500	8,500	1,000	13.33%
0000-2600-552100	Insurance: Build/Equip/Con	16,670	18,337	19,362	21,298	2,961	16.15%
0000-2600-553200	Telephone	6,013	6,500	6,700	7,000	500	7.69%
0000-2600-560000	Supplies	15,102	20,000	20,000	20,000	-	0.00%
0000-2600-562200	Electricity	42,918	36,000	45,000	46,000	10,000	27.78%
0000-2600-562300	L.P. Gas - Cafeteria	2,502	2,500	2,800	3,000	500	20.00%
0000-2600-562400	Heating Oil	31,243	42,000	50,000	48,000	6,000	14.29%
0000-2600-573000	Replace/Purchase Equipme	11,360	10,000	10,000	18,000	8,000	80.00%
0000-2600-581000	Dues / Fees / Conferences	230	400	400	400	-	0.00%
0000-2630-543001	Rubbish Removal	3,098	3,500	3,500	3,500	-	0.00%
0000-2620-543000	Contr. Svcs. : Building	40,911	60,000	54,300	60,000	-	0.00%
0000-2630-543000	Contr. Svcs. : Grounds	5,666	2,500	5,000	5,500	3,000	120.00%
0000-2640-543000	Contr. Svcs.: Equip. Repair	14,349	5,000	6,000	7,000	2,000	40.00%
	<i>Total Oper. & Maint.</i>	412,536	406,381	436,469	460,896	54,515	13.41%
Facilities Maintenance Capital Outlay							
0000-2690-545002	Land & Improvements	5,639	5,000	5,000	2,500	(2,500)	-50.00%
0000-2690-545001	Buildings	65,420	150,000	170,700	150,000	-	0.00%
0000-2600-591000	Transfer to Maint. Reserve	15,000	15,000	-	15,000	-	0.00%
0000-2600-591000	Transfer to Reserve-Playgr	15,000	15,000	15,000	-	(15,000)	-100.00%
0000-2690-545003	Equipment	-	-	-	1,000	1,000	#DIV/0!
	<i>Total Capital Outlay</i>	101,059	185,000	190,700	168,500	(16,500)	-8.92%
	Article 12	Facilities Maintenance			\$ 629,396		

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TOWN OF SOUTHWEST HARBOR, MAINE

*FINANCIAL STATEMENTS
WITH INDEPENDENT AUDITOR'S REPORT*

*FOR THE FISCAL YEAR
ENDED JUNE 30, 2021*

James W.
Wadman

Certified Public Accountant

Telephone 207-667-6500

Facsimile 207-667-3636

James W. Wadman, C.P.A.

Ronald C. Bean, C.P.A.

Kellie M. Bowden, C.P.A.

Wanese L. Lynch, C.P.A.

Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Southwest Harbor
Southwest Harbor, ME 04679

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Town of Southwest Harbor, Maine (the Town) as of and for the fiscal year ended June 30, 2021, including the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund and of the Town of Southwest Harbor, Maine as of June 30, 2021, and the respective changes in financial position for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and schedules of historical pension and other post-employment benefit information on pages 3 through 7 and 40 through 50 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Southwest Harbor, Maine's financial statements. The combining and individual nonmajor fund financial statements and supplementary information are presented for purposes of additional analysis and are not a required part of the financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the State of Maine, and is also not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and supplementary information are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements.

The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.

April 26, 2022

TOWN OF SOUTHWEST HARBOR, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2021

The management of the Town of Southwest Harbor, Maine (the Town) offers readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2021. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Position – The assets of the Town exceeded its liabilities at the fiscal year ending June 30, 2021 by \$17,160,235 (presented as “net position”). Of this amount, \$5,530,374 was reported as “unrestricted net position”. Unrestricted net position represents the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Position – The Town's total net position increased by \$1,045,491 (a 6.5% increase) for the fiscal year ended June 30, 2021.

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2021; the Town's governmental funds reported a combined ending fund balance of \$6,242,715, an increase of \$993,921 in comparison with the prior year. Of this total fund balance, \$1,618,940 represents general unassigned fund balance. This unassigned fund balance represents approximately 19.1% of the total general fund expenditures for the year.

Long-term Debt:

The Town's total long-term debt obligations decreased \$773,218 (11.3%) during the current fiscal year. There was no new debt issued during the year. Existing debt obligations were retired according to schedule.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting and are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business. They distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The statement of net position includes all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt), with the difference between the two reported as net position. The statement of activities shows how the Town's net position changed during the year, regardless of the timing of related cash flows. The government-wide financial statements can be found on pages 8 - 9 of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The fund financial statements include statements for two categories of activity – governmental funds and fiduciary funds.

The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting and are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund

balance provide a reconciliation to explain the differences between the governmental funds and governmental activities. The basic governmental fund financial statements can be found on pages 10 – 12 of this report.

The fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town’s own programs. The accounting used for fiduciary funds is much like that used for the government-wide financial statements. The fiduciary fund financial statements can be found on pages 13 – 14 of this report.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found on pages 15 – 39 of this report.

Required Supplementary Information

This section includes schedules of historical pension and other post-employment benefit information and a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary). Required supplementary information can be found on pages 40 –50 of this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Position

The largest portion of the Town’s net position (59.6%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets); less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town’s investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

	<i>Governmental Activities 2021</i>	<i>Governmental Activities 2020</i>
Current Assets	\$ 6,880,690	\$ 5,805,586
Noncurrent Assets	\$ 1,246,096	\$ 1,391,840
Capital Assets	\$16,290,369	\$16,833,153
Deferred Outflows	\$ 384,358	\$ 124,699
<i>Total Assets and Deferred Outflows</i>	\$24,801,513	\$24,155,278
Other Liabilities	\$ 959,695	\$ 1,199,185
Long-Term Liabilities	\$ 6,451,596	\$ 6,886,229
Deferred Inflows	\$ 229,987	\$ 54,813
Net Position;		
Invested in Capital Assets	\$10,224,395	\$ 9,993,961
Restricted	\$ 1,405,465	\$ 1,137,633
Unrestricted	\$ 5,530,375	\$ 4,883,457
<i>Total Liabilities, Deferred Inflows and Net Position</i>	\$24,801,513	\$24,155,278

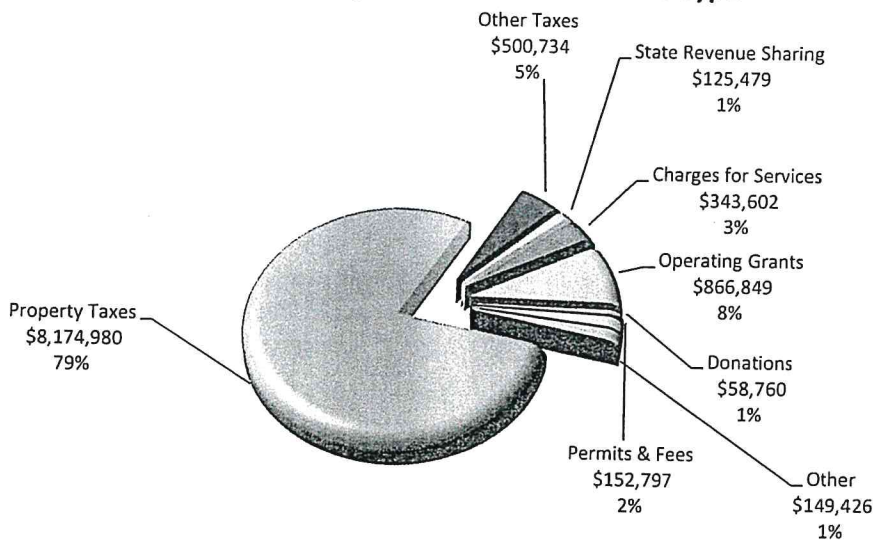
An additional portion of the Town’s net position (8.2%) represents resources that are subject to external restrictions on their use. The remaining balance of unrestricted net position (32.2%) may be used to meet the government’s ongoing obligations to citizens and creditors.

Changes in Net Position

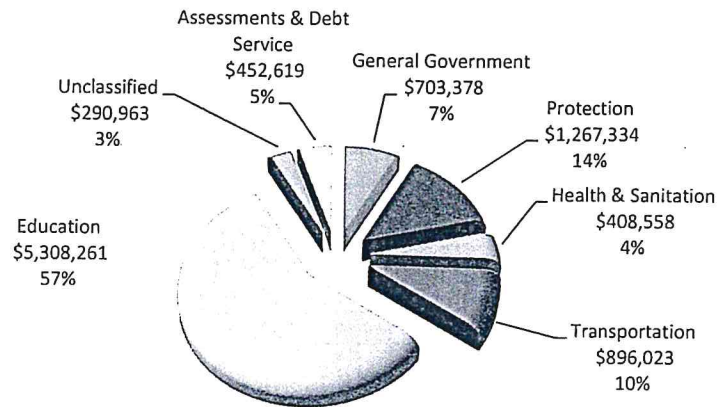
Governmental activities increased the Town's net position by \$1,045,491. This increase was primarily due to conservative budgeting of revenues and the controlling of expenditures.

	<i>Governmental Activities 2021</i>	<i>Governmental Activities 2020</i>
<i>Revenues;</i>		
Tax Revenues	\$ 8,697,192	\$ 8,355,206
Program Revenues	\$ 1,210,451	\$ 694,746
Investments	\$ 115,759	\$ 36,257
Revenue Sharing	\$ 125,479	\$ 88,720
Donations	\$ 58,760	\$ 101,258
Permits & Fees	\$ 152,797	\$ 138,038
Other	\$ 12,189	\$ 8,058
<i>Total Revenues</i>	\$10,372,627	\$ 9,422,283
<i>Expenses;</i>		
General Government	\$ 703,378	\$ 626,773
Protection	\$ 1,267,334	\$ 1,248,348
Health/Sanitation	\$ 408,558	\$ 377,478
Transportation	\$ 896,023	\$ 1,112,538
Education	\$ 5,308,261	\$ 4,740,520
Unclassified	\$ 290,963	\$ 264,972
Assessments and Debt Service	\$ 452,619	\$ 278,826
<i>Total Expenses</i>	\$ 9,327,136	\$ 8,649,455
Changes in Net Position	\$ 1,045,491	\$ 772,828

Revenues by Source - Governmental-Type



Expenditures by Source - Governmental-Type



FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$6,242,715, an increase of \$993,921 in comparison with the prior year. Approximately 25.9 percent of this total amount constitutes unassigned fund balance. The remainder is reserved to indicate that it is not available for new spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

GENERAL FUND BUDGETARY HIGHLIGHTS

Variances between actual General Fund revenues and expenditures and the final amended budget included the following:

- \$187,050 positive variance in revenues. Tax revenues were over budget by \$37,296 mainly due to changes in unavailable tax revenue. Excise taxes, State Revenue Sharing, permits & fees and other revenues were over budget by \$181,207 mainly due to conservative budgeting. This was offset by investment earnings being under budget by \$30,553 due to aggressive budgeting.
- \$30,919 positive variance in education expenditures which was reconciled to the school records.
- \$125,007 positive variance in assessments & debt service. This is primarily due to overlay.
- \$159,251 negative variance in all other expenditures. This is due to unbudgeted usage of reserve funds for projects within the intended use of each reserve.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental activities amounts to \$30,996,785; net of accumulated depreciation of \$14,706,416, leaving a net book value of \$16,290,369. Current year additions include \$64,407 in school building improvements and equipment; \$5,301 for a new snow blower; \$19,390 towards the Manset Parking project; \$46,660 towards refurbishment of a fire engine; \$56,773 for the infrastructure project; \$11,387 towards the sidewalk improvement

project and \$68,085 for paving. There were no current year retirements or impairments. Additional information on the Town's capital assets can be found in Note 4 of the notes to the financial statements on page 23 of this report.

Debt

The Town has total bonded debt outstanding of \$6,047,514 and \$18,460 of capital leases that are backed by the full faith and credit of the Town. Of this amount, the Southwest Harbor Water and Sewer District is responsible for \$1,246,096. The outstanding debt decreased \$773,218 during the current fiscal year. The Town issued no new debt obligations. Additional information on the Town's long-term debt can be found in Note 6 of the notes to the financial statements on pages 24 – 25 of this report.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Southwest Harbor, P.O. Box 745, Southwest Harbor, ME 04679.

TOWN OF SOUTHWEST HARBOR, MAINE
STATEMENT OF NET POSITION
JUNE 30, 2021

(Exhibit I)

	<u>Governmental Activities</u>
<u>Assets and Deferred Outflows</u>	
<u>Assets</u>	
<u>Current Assets:</u>	
Cash and Cash Equivalents	\$3,216,561
Investments at Fair Market Value	\$2,105,070
Accounts Receivable	\$700,344
Inventory	\$21,689
Property Taxes Receivable	\$353,248
Tax Liens and Tax Acquired Property	\$113,034
Beneficial Interest in Assets Held by ICMA	\$28,107
Beneficial Interest in Assets Held by Maine Community Foundation (MCF)	\$342,637
<u>Noncurrent Assets:</u>	
Receivable for long-term debt obligation from Southwest Harbor Water & Sewer District	\$1,246,096
<u>Capital Assets</u>	
Land	\$461,164
Other Capital Assets, net of Accumulated Depreciation	\$15,829,206
Total Capital Assets	<u>\$16,290,369</u>
<u>Total Assets</u>	<u>\$24,417,154</u>
<u>Deferred Outflows of Resources</u>	
Related to Pensions	\$158,107
Related to Other Post-Employment Benefits	\$226,251
<u>Total Deferred Outflows of Resources</u>	<u>\$384,358</u>
<u>Total Assets and Deferred Outflows</u>	<u>\$24,801,513</u>
<u>Liabilities, Deferred Inflows and Net Position</u>	
<u>Liabilities</u>	
<u>Current Liabilities:</u>	
Obligation Under Contracted Salaries	\$258,426
Accounts Payable	\$194,799
<u>Long-Term Liabilities</u>	
Obligation Under Compensated Absences	\$81,441
Net Pension Liability	\$153,774
Net Other Post-Employment Benefits Liability	\$656,877
<u>Capital Leases Payable</u>	
Due within one year	\$4,350
Due in more than one year	\$14,110
<u>Bonds and Notes Payable</u>	
Due within one year	\$502,120
Due in more than one year	\$5,545,394
<u>Total Liabilities</u>	<u>\$7,411,291</u>
<u>Deferred Inflows of Resources</u>	
Related to Pensions	\$19,093
Related to Post-Employment Benefits	\$203,997
Property Taxes Collected in Advance	\$6,897
<u>Total Deferred Inflows of Resources</u>	<u>\$229,987</u>
<u>Net Position</u>	
Net Investment in Capital Assets	\$10,224,395
Restricted	\$1,405,465
Unrestricted	\$5,530,374
<u>Total Net Position</u>	<u>\$17,160,235</u>
<u>Total Liabilities, Deferred Inflows and Net Position</u>	<u>\$24,801,513</u>

TOWN OF SOUTHWEST HARBOR, MAINE
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021

(Exhibit III)

<u>Assets</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Permanent Fund - Cemetery Trust</u>	<u>Total Governmental Funds</u>
Cash and Cash Equivalents	\$3,166,715	\$49,845		\$3,216,561
Investments at Fair Market Value	\$1,989,001		\$116,069	\$2,105,070
Accounts Receivable	\$700,344			\$700,344
Inventory	\$21,689			\$21,689
Due From Other Funds		\$30,083		\$30,083
Property Taxes Receivable	\$353,248			\$353,248
Tax Liens and Tax Acquired Property	\$113,034			\$113,034
Beneficial Interest in Assets Held by ICMA	\$28,107			\$28,107
Beneficial Interest in Assets Held by Maine Community Foundation (MCF)		\$342,637		\$342,637
<u>Total Assets</u>	<u>\$6,372,138</u>	<u>\$422,566</u>	<u>\$116,069</u>	<u>\$6,910,773</u>
<u>Liabilities, Deferred Inflows & Fund Balances</u>				
<u>Liabilities:</u>				
Obligation Under Contracted Salaries	\$258,426			\$258,426
Accounts Payable	\$194,799			\$194,799
Due to Other Funds	\$30,083			\$30,083
<u>Total Liabilities</u>	<u>\$483,307</u>	<u>\$0</u>	<u>\$0</u>	<u>\$483,307</u>
<u>Deferred Inflows of Resources</u>				
Property Taxes Collected in Advance	\$6,897			\$6,897
Unavailable Property Tax Revenue	\$177,854			\$177,854
<u>Total Deferred Inflows of Resources</u>	<u>\$184,751</u>	<u>\$0</u>	<u>\$0</u>	<u>\$184,751</u>
<u>Fund Balance:</u>				
Nonspendable	\$21,689			\$21,689
Restricted	\$1,400,499	\$422,566		\$1,823,065
Committed	\$2,599,263			\$2,599,263
Assigned	\$63,689		\$116,069	\$179,759
Unassigned	\$1,618,940			\$1,618,940
<u>Total Fund Balances</u>	<u>\$5,704,080</u>	<u>\$422,566</u>	<u>\$116,069</u>	<u>\$6,242,715</u>
<u>Total Liabilities, Deferred Inflows & Fund Balances</u>	<u>\$6,372,138</u>	<u>\$422,566</u>	<u>\$116,069</u>	<u>\$6,910,773</u>
<u>Total Fund Balance - Governmental Funds</u>				\$6,242,715
<i>Net position reported for governmental activities in the statement of net position is different because:</i>				
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds				\$16,290,369
Deferred outflows of resources related to pension plans and other post-employment benefits				\$384,358
Deferred inflows of resources related to pension plans and other post-employment benefits				(\$223,090)
Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are reported as deferred revenue (a liability) in governmental funds				\$177,854
Some liabilities are not due and payable in the current period and therefore, are not reported in the funds, including:				
Bonds Payable, net of receivable				(\$4,801,418)
Capital Leases Payable				(\$18,460)
Compensated Absences				(\$81,441)
Net Pension and Other Post-Employment Benefits Liabilities				(\$810,651)
<u>Net Position of Governmental Activities</u>				<u>\$17,160,235</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF SOUTHWEST HARBOR, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS

FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit IV)
(Page 1 of 2)

Revenues:	General Fund	Special Revenue Funds	Capital Projects Fund	Debt Service Fund	Permanent Fund - Cemetery Trust	Total Governmental Funds
Tax Revenues	\$8,207,563					\$8,207,563
Intergovernmental				\$177,389		\$177,389
Local Road Assistance	\$16,900					\$16,900
Excise Taxes	\$500,734					\$500,734
State Revenue Sharing	\$125,479					\$125,479
State On-Behalf Contributions	\$246,398					\$246,398
Investment Earnings (Losses)	\$23,447	\$89,145	\$1,462		\$1,704	\$115,759
Interest on Delinquent Taxes	\$21,478					\$21,478
Docks & Floats	\$98,176					\$98,176
Solid Waste Revenue	\$9,564					\$9,564
Donations		\$58,760				\$58,760
Permits & Fees	\$159,998					\$159,998
Grant Revenues		\$98,966				\$98,966
Sale of Assets	\$9,352					\$9,352
Other Revenues	\$2,837					\$2,837
<u>Total Revenues</u>	<u>\$9,421,927</u>	<u>\$246,870</u>	<u>\$1,462</u>	<u>\$177,389</u>	<u>\$1,704</u>	<u>\$9,849,352</u>
<u>Expenditures (Net of Governmental Revenues):</u>						
<u>Current:</u>						
General Government	\$580,515	\$115,458				\$695,973
Protection	\$1,166,252	\$377				\$1,166,629
Health & Sanitation	\$408,558					\$408,558
Transportation	\$363,481	\$19,540				\$383,021
Education	\$4,325,124					\$4,325,124
State On-Behalf Contributions	\$246,398					\$246,398
Unclassified	\$276,764					\$276,764
Assessments and Debt Service	\$902,705			\$177,389	\$869	\$2,080,994
<u>Capital Outlay, net of Retirements</u>	<u>\$215,230</u>		<u>\$56,773</u>			<u>\$272,003</u>
<u>Total Expenditures</u>	<u>\$8,485,027</u>	<u>\$135,375</u>	<u>\$56,773</u>	<u>\$177,389</u>	<u>\$869</u>	<u>\$8,855,432</u>
<u>Excess Revenues Over Expenditures</u>	<u>\$936,900</u>	<u>\$111,496</u>	<u>(\$55,310)</u>	<u>\$0</u>	<u>\$835</u>	<u>\$993,921</u>
<u>Other Financing Sources (Uses):</u>						
Operating Transfers In	\$15,000					\$15,000
Operating Transfers Out	(\$11,869)	(\$15,000)	\$11,869			(\$26,869)
<u>Total Other Financing Sources (Uses)</u>	<u>\$3,131</u>	<u>(\$15,000)</u>	<u>\$11,869</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TOWN OF SOUTHWEST HARBOR, MAINE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS (Continued)
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit IV)
 (Page 2 of 2)

	General Fund	Special Revenue Funds	Capital Projects Fund	Debt Service Fund	Permanent Fund - Cemetery Trust	Total Governmental Funds
<u>Excess Revenues and Other Sources</u>	\$940,031	\$96,496	(\$43,441)	\$0	\$835	\$993,921
<u>Over Expenditures and Other Uses</u>	\$4,764,049	\$326,070	\$43,441	\$0	\$115,234	\$5,248,794
<u>Beginning Fund Balances, as restated</u>	\$5,704,080	\$422,566	\$0	\$0	\$116,069	\$6,242,715
<u>Ending Fund Balances</u>						

Reconciliation to Statement of Activities, change in Net Position

Net Change in Fund Balances - Above

Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are recorded as deferred revenue (a liability) in governmental funds

Some expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds:

Compensated Absences

Pension and Other Post-Employment Benefits Plans (Deferred Outflows, Net Liability, Deferred Inflows)

Bond proceeds provide current financial resources to Governmental Funds, but issuing debt increases long-term liabilities in the Government-Wide Statement of Net Position. Repayment of bond principal is an expenditure in Governmental Funds, but the repayment reduces long-term liabilities in the Government-Wide Statement of Net Position

This amount represents long-term debt payments

Governmental funds report capital outlays as expenditures, while in the Statement of Activities, the cost of those assets is allocated over the estimated useful lives as depreciation expense. The following is the capital expenditure activity:

Capital Outlay, net of retirements

Depreciation expense on capital assets is reported in the Government-Wide Statement of Activities, but they do not require the use of current financial resources. Therefore, depreciation expense is not reported as expenditures in Governmental Funds

Changes in Net Position of Governmental Activities

The Notes to the Financial Statements are an Integral Part of this Statement.

\$627,474

\$272,003

(\$814,786)

\$1,045,491

TOWN OF SOUTHWEST HARBOR, MAINE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit VII)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Revenues:</u>				
Tax Revenues, Including Homestead Exemption	\$8,170,267	\$8,170,267	\$8,207,563	\$37,296
Local Road Assistance	\$17,800	\$17,800	\$16,900	(\$900)
Excise Taxes	\$437,900	\$437,900	\$500,734	\$62,834
State Revenue Sharing	\$77,533	\$77,533	\$125,479	\$47,946
Interest Earned	\$54,000	\$54,000	\$23,447	(\$30,553)
Interest on Delinquent Taxes	\$19,000	\$19,000	\$21,478	\$2,478
Docks & Floats Rentals	\$85,500	\$85,500	\$98,176	\$12,676
Solid Waste Revenue	\$0	\$0	\$9,564	\$9,564
Permits & Fees	\$126,479	\$126,479	\$159,998	\$33,520
Sale of Assets	\$0	\$0	\$9,352	\$9,352
Other Revenues	\$0	\$0	\$2,837	\$2,837
<u>Total Revenues</u>	<u>\$8,988,478</u>	<u>\$8,988,478</u>	<u>\$9,175,528</u>	<u>\$187,050</u>
<u>Expenditures:</u>				
General Government	\$556,634	\$556,634	\$580,515	(\$23,881)
Protection	\$1,210,906	\$1,210,906	\$1,212,912	(\$2,006)
Health & Sanitation	\$384,200	\$384,200	\$408,558	(\$24,358)
Highways & Bridges	\$373,901	\$373,901	\$467,645	(\$93,744)
Education	\$4,420,449	\$4,420,449	\$4,389,530	\$30,919
Unclassified	\$261,501	\$261,501	\$276,764	(\$15,263)
Assessments	\$1,027,712	\$1,027,712	\$902,705	\$125,007
<u>Total Expenditures</u>	<u>\$8,235,303</u>	<u>\$8,235,303</u>	<u>\$8,238,628</u>	<u>(\$3,325)</u>
<u>Excess Revenues Over Expenditures</u>	<u>\$753,175</u>	<u>\$753,175</u>	<u>\$936,900</u>	<u>\$183,725</u>
<u>Other Financing Sources (Uses):</u>				
Operating Transfers In	\$15,000	\$15,000	\$15,000	\$0
Operating Transfers Out	\$0	\$0	(\$11,869)	(\$11,869)
<u>Total Other Financing Sources (Uses)</u>	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$3,131</u>	<u>(\$11,869)</u>
<u>Excess Revenues and Other Sources Over Expenditures and Other Uses</u>	<u>\$768,175</u>	<u>\$768,175</u>	<u>\$940,031</u>	<u>\$171,856</u>
<u>Beginning Fund Balances, as restated</u>	<u>\$4,764,049</u>	<u>\$4,764,049</u>	<u>\$4,764,049</u>	<u>\$0</u>
<u>Ending Fund Balances</u>	<u>\$5,532,224</u>	<u>\$5,532,224</u>	<u>\$5,704,080</u>	<u>\$171,856</u>

(Continued)

TOWN OF SOUTHWEST HARBOR, MAINE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND (Continued)
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit VII)
 (page 2 of 2)

Reconciliation to Statement of Revenues, Expenditures and Changes in Fund Balances:

	<u>Total</u> <u>Revenue</u>
Total Revenues per above	\$9,175,528
State On-Behalf Contributions	\$246,398
<u>Total Revenues per Statement of Revenues, Expenditures</u> <u>and Changes in Fund Balance - Governmental Funds</u>	<u>\$9,421,927</u>

	<u>Capital Outlay</u>	<u>Total</u> <u>Expenditures</u>
General Government		\$580,515
Protection	\$46,660	\$1,166,252
Health & Sanitation		\$408,558
Highways & Bridges	\$104,163	\$363,481
Education	\$64,407	\$4,325,124
Unclassified		\$276,764
Assessments		\$902,705
Capital Outlay		\$215,230
State On-Behalf Contributions		\$246,398
<u>Total Expenditures per Statement of Revenues,</u> <u>Expenditures and Changes in Fund Balances:</u>	<u>\$215,230</u>	<u>\$8,485,027</u>

TOWN OF SOUTHWEST HARBOR, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit A-1, Page 1 of 2)

<u>Department</u>	<u>Beginning Balance</u>	<u>Budget</u>	<u>General Fund Expenditures</u>	<u>Operating Transfers (In)/Out</u>	<u>Lapsed Unexpended (Overdraft)</u>	<u>Ending Balance</u>
<u>General Government:</u>						
Administration	\$0	\$435,749	\$439,217	(\$3,468)	\$0	\$0
Assessing & Planning	\$0	\$49,442	\$42,112	\$0	\$7,330	\$0
Assessing Contract	\$0	\$34,300	\$34,256	\$0	\$44	\$0
Wage & Benefit Reserve	\$0	\$15,000	\$0	\$15,000	\$0	\$0
Legal & Accounting Reserve	\$0	\$24,000	\$0	\$24,000	\$0	\$0
Professional Development Reserve	\$0	\$5,000	\$0	\$5,000	\$0	\$0
Records/Documents CIP Reserve	\$0	\$12,800	\$0	\$12,800	\$0	\$0
HRA Insurance	\$0	\$21,000	\$0	\$21,000	\$0	\$0
Map Update	\$0	\$3,000	\$0	\$3,000	\$0	\$0
Municipal Building Reserve	\$0	\$40,900	\$0	\$40,900	\$0	\$0
Municipal Equipment Reserve	\$0	\$6,300	\$0	\$6,300	\$0	\$0
Municipal Offices & Fire Station	\$0	\$33,000	\$28,433	\$0	\$4,567	\$0
Unemployment Reserve	\$0	\$4,000	\$0	\$4,000	\$0	\$0
Conservation Commission	\$0	\$675	\$664	\$0	\$12	\$0
	<u>\$0</u>	<u>\$685,166</u>	<u>\$544,681</u>	<u>\$128,532</u>	<u>\$11,953</u>	<u>\$0</u>
<u>Protection:</u>						
Fire Department	\$0	\$102,593	\$104,953	\$0	(\$2,360)	\$0
Fire Department Vehicle Reserve	\$0	\$102,200	\$0	\$102,200	\$0	\$0
Fire Department Equipment Reserve	\$0	\$21,600	\$0	\$21,600	\$0	\$0
Dispatch Service	\$0	\$297,599	\$295,041	\$0	\$2,558	\$0
Dispatch Department Equipment	\$0	\$11,150	\$0	\$11,150	\$0	\$0
Hydrant Rental	\$0	\$201,100	\$201,025	\$0	\$75	\$0
Police Protection	\$0	\$541,214	\$474,713	\$0	\$66,501	\$0
Police Protective Equipment Reserve	\$0	\$5,650	\$0	\$5,650	\$0	\$0
Police Department Vehicle Reserve	\$0	\$35,550	\$0	\$35,550	\$0	\$0
Police Cruiser Emergency Repair Reserve	\$0	\$4,000	\$0	\$4,000	\$0	\$0
Police Recruitment Reserve	\$0	\$6,000	\$0	\$6,000	\$0	\$0
Emergency Equipment Repair Reserve	\$0	\$1,400	\$0	\$1,400	\$0	\$0
Street Lights	\$0	\$26,000	\$26,763	\$0	(\$763)	\$0
School Lights/Maintenance Reserve	\$0	\$3,000	\$0	\$3,000	\$0	\$0
Insurance	\$0	\$42,400	\$38,737	\$0	\$3,663	\$0
	<u>\$0</u>	<u>\$1,401,456</u>	<u>\$1,141,232</u>	<u>\$190,550</u>	<u>\$69,674</u>	<u>\$0</u>
<u>Health & Sanitation:</u>						
Solid Waste / Recycling	\$0	\$381,000	\$379,404	\$0	\$1,596	\$0
W/S Infrastructure Reserve	\$0	\$100,000	\$0	\$100,000	\$0	\$0
Acadia Disposal District	\$0	\$3,200	\$3,131	\$0	\$69	\$0
	<u>\$0</u>	<u>\$484,200</u>	<u>\$382,535</u>	<u>\$100,000</u>	<u>\$1,665</u>	<u>\$0</u>
<u>Highways & Bridges:</u>						
Highway Department	\$0	\$263,557	\$227,940	\$0	\$35,617	\$0
Salt & Sand	\$0	\$20,000	\$0	\$20,000	\$0	\$0
Highway Vehicles/Machinery Reserve	\$0	\$112,700	\$0	\$112,700	\$0	\$0
Highway Equipment Reserve	\$0	\$3,900	\$0	\$3,900	\$0	\$0
Culvert Reserve	\$0	\$4,000	\$0	\$4,000	\$0	\$0
Paving Reserve	\$0	\$87,000	\$0	\$187,000	(\$100,000)	\$0
Contract Snow Removal Reserve	\$0	\$2,500	\$0	\$2,500	\$0	\$0
Harbor Department General Reserve	\$0	\$5,400	\$0	\$5,400	\$0	\$0
Upper Town Dock Reserve	\$0	\$44,225	\$0	\$44,225	\$0	\$0
Lower Town Dock Reserve	\$0	\$30,700	\$0	\$30,700	\$0	\$0
Manset Town Dock Reserve	\$0	\$69,150	\$0	\$69,150	\$0	\$0
Docks & Floats	\$0	\$110,344	\$121,945	\$0	(\$11,601)	\$0
Marine Grant - Town Expenditures	\$0	\$0	\$6,250	\$0	(\$6,250)	\$0
	<u>\$0</u>	<u>\$753,476</u>	<u>\$356,136</u>	<u>\$479,575</u>	<u>(\$82,235)</u>	<u>\$0</u>

TOWN OF SOUTHWEST HARBOR, MAINE
SCHEDULE OF CHANGES IN GENERAL UNASSIGNED FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit A-2)

Unassigned Fund Balance July 1:

\$1,584,756

Increases:

Lapsed Balances - Exhibit A-1	\$118,175
Decrease in Unavailable Property Tax Revenue	\$32,583
Decrease in Nonspendable Fund Balance	\$10,426
In Lieu of Tax/Homestead Revenues (Net of Appropriation)	\$4,736
Protection Revenues (Net of Appropriation)	\$9,772
Solid Waste Revenues (Net of Appropriation)	\$9,564
Cable Franchise Fee (Net of Appropriation)	\$10,976
Interest on Taxes & Liens (Net of Appropriation)	\$2,478
Excise Taxes (Net of Appropriation)	\$62,834
Docks & Floats Revenues (Net of Appropriation)	\$12,676
Licenses, Fees, Registrations & Miscellaneous (Net of Appropriation)	\$25,651

Total Increases

\$299,872

Decreases:

Appropriation from Fund Balance	\$162,700
District Reimbursements (Net of Appropriation)	\$52,023
Highway Revenues (Net of Appropriation)	\$475
Interest Earned (Net of Appropriation)	\$30,991
Board Approved transfers from Unassigned	\$19,498

Total Decreases

\$265,687

Unassigned Fund Balance June 30:

\$1,618,940

TOWN OF SOUTHWEST HARBOR, MAINE

SCHEDULE OF RESERVE FUNDS

FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit A-3, Page 1 of 2)

<u>Town Funds</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers from Funds</u>	<u>Investment Earnings</u>	<u>Expenditures</u>	<u>Transfers to Funds</u>	<u>Ending Balance</u>
State Revenue Sharing	\$51,253	\$125,479	\$0	\$0	\$0	\$77,533	\$99,198
Wage & Benefit	\$6,848	\$0	\$15,000	\$0	\$280	\$0	\$21,568
Bond Reserve Fund	\$0	\$22,754	\$0	\$0	\$0	\$0	\$22,754
Abatements	\$13,667	\$0	\$0	\$0	\$360	\$0	\$13,306
Legal and Accounting	\$27,675	\$0	\$24,000	\$0	\$6,299	\$0	\$45,376
Professional Development	\$18,268	\$30	\$5,000	\$0	\$5,057	\$0	\$18,241
School Crossing Lights	\$14,650	\$0	\$8,714	\$0	\$0	\$0	\$23,364
Water & Sewer Infrastructure	\$76,559	\$0	\$100,000	\$0	\$0	\$0	\$176,559
D.A.R.E. Program	\$396	\$0	\$0	\$0	\$0	\$0	\$396
Comprehensive Planning	(\$122)	\$0	\$5,000	\$0	\$0	\$0	\$4,878
Unemployment	\$10,319	\$0	\$4,000	\$0	\$2,534	\$0	\$11,785
Rhoades Park	(\$6,909)	\$0	\$25,000	\$0	\$12,948	\$0	\$5,143
Tree Fund	\$0	\$0	\$4,500	\$0	\$2,250	\$0	\$2,250
HRA Insurance	\$20,994	\$0	\$21,000	\$0	\$18,000	\$0	\$23,994
Historical Cemetery	\$15,000	\$0	\$2,500	\$0	\$0	\$0	\$17,500
Shellfish	\$7,064	\$380	\$0	\$0	\$82	\$200	\$7,162
Contract Snow Removal	\$3,500	\$0	\$2,500	\$0	\$0	\$0	\$6,000
Invert Replacement	(\$1,608)	\$231	\$4,000	\$0	\$2,782	\$0	(\$159)
Salt & Sand	\$3,045	\$0	\$20,000	\$0	\$16,329	\$0	\$6,716
Paving/Town Highway	\$59,524	\$0	\$187,000	\$0	\$68,338	\$0	\$178,186
General Assistance	\$4,687	\$1,917	\$4,000	\$0	\$2,802	\$0	\$7,802
Records Preservation	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300
Junior Fire Department	\$930	\$0	\$0	\$0	\$0	\$0	\$930
Map Update	\$207	\$0	\$3,000	\$0	\$234	\$0	\$2,973
Police Cruiser Emergency Repair	\$2,564	\$0	\$4,000	\$0	\$0	\$0	\$6,564
Police Recruitment	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$12,000
Swap Shop	\$934	\$0	\$0	\$0	\$500	\$0	\$434
Fire Equipment Emergency Repair	\$10,629	\$0	\$1,400	\$0	\$9,389	\$0	\$2,640
<u>Total Town Funds</u>	<u>\$349,372</u>	<u>\$150,790</u>	<u>\$446,614</u>	<u>\$0</u>	<u>\$148,182</u>	<u>\$77,733</u>	<u>\$720,860</u>

TOWN OF SOUTHWEST HARBOR, MAINE
SCHEDULE OF RESERVE FUNDS - CONTINUED
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit A-3, Page 2 of 2)

<u>CIP Funds</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers from Funds</u>	<u>Investment Earnings</u>	<u>Expenditures</u>	<u>Transfers to Funds</u>	<u>Ending Balance</u>
Municipal Software	\$39,151	\$0	\$6,300	\$0	\$0	\$0	\$45,451
Record Preservation	\$39,421	\$0	\$12,800	\$0	\$0	\$0	\$52,221
Ford Crown Victoria	\$43,985	\$0	\$35,550	\$0	\$0	\$0	\$79,535
Dispatch Console	\$52,063	\$0	\$11,150	\$0	\$0	\$0	\$63,213
Thermal Imaging Camera	\$14,921	\$0	\$21,600	\$0	\$2,520	\$0	\$34,001
Highway Vehicles	\$171,339	\$0	\$112,700	\$0	\$5,301	\$0	\$278,738
Sidewalk Projects	(\$11,486)	\$0	\$0	\$0	\$11,387	\$0	(\$22,873)
Harbor General	\$11,248	\$0	\$5,400	\$0	\$3,592	\$0	\$13,057
Harbor - Lower Town Dock	\$40,943	\$0	\$30,700	\$0	\$1,337	\$0	\$70,305
Manset	\$119,431	\$0	\$69,150	\$0	\$1,337	\$0	\$187,244
Highway Equipment	\$44,817	\$0	\$3,900	\$0	\$0	\$0	\$48,717
Harbor - Upper Town Dock	\$44,225	\$0	\$44,225	\$0	\$1,337	\$0	\$87,113
Fire Vehicle	\$69,829	\$0	\$102,200	\$0	\$51,037	\$0	\$120,992
Municipal Building	\$386,308	\$0	\$40,900	\$0	\$950	\$0	\$426,258
Police Protective Equipment	\$15,222	\$0	\$5,650	\$0	\$0	\$0	\$20,872
<u>Total CIP Funds</u>	<u>\$1,081,416</u>	<u>\$0</u>	<u>\$502,225</u>	<u>\$0</u>	<u>\$78,798</u>	<u>\$0</u>	<u>\$1,504,843</u>
<u>School Funds</u>							
Bus Purchase	\$73,024	\$0	\$10,000	\$63	\$0	\$0	\$83,087
HRA Deductible Coverage	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Emergency Special Education	\$275,836	\$0	\$30,000	\$273	\$0	\$0	\$306,109
Maintenance	\$89,901	\$0	\$15,000	\$103	\$0	\$0	\$105,004
Playground Maintenance	\$30,000	\$0	\$15,000	\$0	\$0	\$0	\$45,000
<u>Total School Funds</u>	<u>\$468,762</u>	<u>\$0</u>	<u>\$90,000</u>	<u>\$439</u>	<u>\$0</u>	<u>\$0</u>	<u>\$559,200</u>
<u>Total Reserve Funds</u>	<u>\$1,899,550</u>	<u>\$150,790</u>	<u>\$1,038,839</u>	<u>\$439</u>	<u>\$226,980</u>	<u>\$77,733</u>	<u>\$2,784,904</u>

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TOWN OF SOUTHWEST HARBOR, MAINE
SCHEDULE OF SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit B-1)

	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Transfers from Funds</u>	<u>Investment Earnings</u>	<u>Expenditures</u>	<u>Transfers to Funds</u>	<u>Ending Balance</u>
Conservation Commission	\$224,921	\$58,447	\$80,000	\$88,887	\$41,492	\$47,041	\$363,722
Conservation Commission - Future Project	\$85,115	\$0	\$32,041	\$258	\$0	\$80,000	\$37,414
Police	\$1,511	\$213	\$0	\$0	\$377	\$0	\$1,347
King Grant - Fire Responder Jackets	\$104	\$100	\$0	\$0	\$0	\$0	\$204
Safe Routes to School Grant	\$9,886	\$0	\$0	\$0	\$0	\$0	\$9,886
Trail Grant	\$4,276	\$0	\$0	\$0	\$0	\$0	\$4,276
Septic Tank Grant	\$131	\$0	\$0	\$0	\$0	\$0	\$131
Wellness Grant	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Harbor Grant	\$0	\$25,000	\$0	\$0	\$19,540	\$0	\$5,460
Keep ME Healthy Grant	\$0	\$73,966	\$0	\$0	\$73,966	\$0	\$0
<u>Total Town Funds</u>	<u>\$326,070</u>	<u>\$157,726</u>	<u>\$112,041</u>	<u>\$89,145</u>	<u>\$135,375</u>	<u>\$127,041</u>	<u>\$422,566</u>

TOWN OF SOUTHWEST HARBOR, MAINE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

(Exhibit C-1)

Federal Grantor/Pass-Through

<u>Grantor/Program Title</u>	<u>CFDA #</u>	<u>Grantor Pass-Through Number</u>	<u>Total Federal Expenditures</u>
<u>U.S. Department of Education:</u>			
<u>Passed through State of Maine</u>			
<u>Department of Education</u>			
Rural School Achievement Program	84.358	013-05A-3005-03	\$9,273
<u>Special Education Cluster (IDEA):</u>			
Title VI - Part B - Local Entitlement	84.027	013-05A-3046-12	\$43,548
Title VI - Part B - Local Entitlement Preschool	84.173	013-05A-6247-23	\$860
<u>Sub-total Special Education Cluster (IDEA)</u>			<u>\$44,408</u>
ESSA Title IA - Basic Disadvantaged Program	84.010	013-05A-3107-13	\$18,982
<u>Total U.S. Department of Education</u>			<u>\$72,663</u>
<u>U.S. Department of Agriculture:</u>			
<u>Passed through State of Maine</u>			
<u>Department of Education</u>			
<u>Food Distribution Cluster:</u>			
Food Distribution - Donated Commodities	10.565	-	\$4,754
<u>Sub-total Food Distribution Cluster</u>			<u>\$4,754</u>
<u>Child Nutrition Cluster:</u>			
Summer Food Service Program for Children	10.559	-	\$59,374
<u>Sub-total Child Nutrition Cluster</u>			<u>\$59,374</u>
<u>Total U.S. Department of Agriculture</u>			<u>\$64,128</u>
<u>U.S. Department of Treasury:</u>			
<u>Passed through State of Maine</u>			
<u>Department of Education</u>			
Coronavirus Relief Fund 1	21.019	-	\$178,953
Coronavirus Relief Fund 2	21.019	-	\$167,299
Coronavirus Relief Fund	21.019	COM-20-3075	\$73,966
<u>Total U.S. Department of Treasury</u>			<u>\$420,218</u>
<u>Totals</u>			<u>\$557,009</u>

Notes

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

IMPORTANT CONTACTS

Emergency (Police/Fire/Ambulance)	911
Dispatch (Police/Fire/Ambulance)	244-7911
Highway Department	244-7917
Water/Sewer District Office www.swhdistrict.org	244-3948
Sewer Department	244-7919
Harbormaster harbormaster@southwestharbor.org	244-8713
Code Enforcement southwestharborceo@gmail.com	244-7915
Municipal Office	244-5404
Municipal Office Fax	244-4483
Municipal Email	depclerk@southwestharbor.org
Transfer Station (EMR, Inc.)	244-4347
Public Library www.swhplibrary.org	244-7065
Pemetic Elementary School www.pemeticschool.com	244-5502
MDI High School www.mdihs.net	288-5011
Chamber of Commerce	244-9264
US Post Office	244-3456
Mt Height Cemetery	244-3366
Town Web Site:	www.southwestharbormaine.org

